	keep:2016 fee form																
2016 Session Executive Fees 1 2			3	4 Year Last	5	6	7	8	9	10	11	12	13 14	15	16	17	18
Row# Fee Bill Sec. Agency/Dept	Contact	Statutory Reference	Fee Name/ Description	Changed (Legislative Session)		Proposed % Fe Fee	ee Incr # C	Of units (if applicable)	Receipts	Receipts	FY17 Fee Receipts (Projected)	Change FY17 over Change	Revenue Fund of Pand of Deposit	, J	n Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
1 1 Agriculture	Diane Bothfeld	6 VSA 1 §1(13)	General Powers of the Secretary - initiation fee and late fee			25.00 #D	IV/0!	1,000			25,000	25,000	#DIV/0! special	Global initiation fee for license and registrations - for set into database systems and VISION	up All new registrations and License applications to the Agency of Agriculture	Covers administrative costs for database management and VISION	New Global initiation fee in Chapter 1 - general powers of the secretary
2 1 Agriculture	Diane Bothfeld	6 VSA 1 §(13)	General Powers of the Secretary - late fee for all license and registrations			25.00 #D	IV/0!	4,000			100,000	100,000	special	Global Late fee for all licenses and registrations to the Agency - initial mailing and second notice - after that late fee to be charged	All new registrations and License applications to the Agency of Agriculture	Covers cost of administration of late applications - mailings an follow-up - on site verification	d New Global late fee in Chapter 1 - general powers of the secretary. In effect for all programs unless specifically stated in program that a late fee is charged and the specific amount.
3 2 Agriculture	Diane Bothfeld	6 VSA 1 §18	Certificate of Free Sale	1999	15.00	30.00	100%	575	8,625	8,625	17,250	8,625	100% Special	Certificate of Free Sale provided to businesses that wish to export Vermont products to countries.	Businesses that wish to export	Covers the administrative costs and verification costs	Proposed to change the language to restrict agency of agriculture to providing certificates of free sale to businesses that the agency has registration and licensing program. Cannot verify information for businesses that the Agency does not have a statutory program for.
4 3 Agriculture	Cary Giguere/Jim Leland	6 VSA 26 §324(d)	Registration of feed products	2013	85.00	105.00	24%	11,000	935,000	935,000	1,155,000	220,000	24% Special	Registration fee for feed types for certification of quality feed	of companies that manufacture feed for animals	d increase to cover licensing and inspection costs	
5 4 Agriculture	Cary Giguere/Jim Leland	6 VSA 28 §364(d)	Lime Manufacturers	2013	40.00	50.00	25%	38	1,520	1,520	1,900	380	25% Special	License to a company that manufactures Lime and lime products	Companies	increase to cover licensing and inspection costs	
6 5 Agriculture	Cary Giguere/Jim Leland	6 VSA 28 §366(a)	Fertilizer Tonnage	2013	0.25	0.50	100%	38,000	9,500	9,500	19,000	9,500	100% Special	Tonnage fee on agricultural fertilizer for certification of quality of fertilizer	companies that blend, sell and distribute agricultural fertilizers	increase to cover licensing and inspection costs	Need to restore minimum. Lost in ACT 64 Clean Water Bill in 2015 session. \$150 minimum.
7 6 Agriculture	Henry Marckres	6 VSA 32 §483	Maple Dealers	2003	20.00	30.00	50%	13	260	260	390	130	50% Special	Maple Dealers annually buys, or otherwise acquires from another person, 1,000 gallons of maple syrup or more for purposes of packaging for resale, or for resale in bulk.		Increase to cover licensing and inspection costs	
8 6 Agriculture	Henry Marckres	6 VSA 32 §483	Maple Processors	2003	100.00	150.00	50%	12	1,200	1,200	1,800	600	50.00% Special	Maple Processor person who annually buys, or otherwise acquires from another person, 2,500 gallons of maple syrup or more for purposes of packaging for resale, processing into associated products, or for resale in bulk	Maple Processor	Increase to cover licensing and inspection costs	
9 7 Agriculture	Tim Schmalz	6 VSA 35 §616(b)	Certification of Seed (Potatoes)	2003	\$2/acre above al	35 and 3/acre pove 5 cres	17%		89	89	124	35	39% Special	a service for the inspection of fields of potatoes for the purpose of certifying the product thereof for seed purposes.	Seed potato growers	increase to cover licensing and inspection costs	Currently one farm with 30 acres of potatoes
10 8 Agriculture	Tim Schmalz	6 VSA 35 §648	Seed Dealers	1974	75.00	85.00	13%	600	47,501	47,501	51,000	3,499	7% Special	Also a per cwt. fee that would be changed to per ton - Inspection for manufacturers or processors that sell seed in Vermont	Manufacturers and processors of see that sell into Vermont	f increase to cover licensing and inspection costs	Current has a per hundredweight fee for seeds sold. Want to change to per ton. Current per hundredweight equals \$7/ton want to change to \$10 per ton.
11 9 Agriculture	Dr. Shelley Mehlenbacher	6 VSA 63 §762 (a)	Livestock Dealers License	2013	150.00	175.00	17%	53	7,950	7,950	9,275	1,325	17% Livestock Special fur	Livestock Dealers License includes inspection and licens nd plate	se Livestock dealers	increase to cover cost of inspection, licensing and license plat	re
12 9 Agriculture	Dr. Shelley Mehlenbacher	6 VSA 63 §762 (a)	Livestock Packers - Purchase livestock for slaughter at own slaughter facility	2013	150.00	175.00	17%	3	450	450		7,020	17% Livestock Special fur	Livestock Packers License includes inspection	Livestock Packers	increase to cover cost of inspection and licensing	All three are out of state packers coming to VT to purchase cattle to move to slaughter out of state.
13 9 Agriculture	Dr. Shelley Mehlenbacher	6 VSA 63 §762 (a)	Livestock Transporter - transport livestock commercially	2013	75.00	100.00	33%	47	3,525	3,525	525	/5	33% Livestock Special fur		Livestock Transporters	increase to cover cost of inspection and licensing	
14 10 Agriculture	Kathy McNamara	6 VSA 204 §893	Public Warehouses that handle meat and dairy	2013	100.00	125.00	25%	6	600	600	4,700	1,175	25% Special	Warehouses that store >1,000 lbs. of farm products	Warehouses	Increase to cover licensing and inspection costs	
Agriculture	Jim Leland	6 VSA 81 §918(b)	Insecticides, Fungicides, And Rodenticides -	2015	125.00	175.00	40%	11,0	000 1,210,000	1,375,000	750 1,925,000	150 550,000	40% Special	Registration fee to support pesticide program and water		cover cost of inspection for pesticides and water quality	
15 11			registration of economic poisons											quality inspection. License and registration for use of Class C pesticides -			
1612 Agriculture1713 Agriculture	Cary Giguere/Jim Leland Cary Giguere/Jim Leland	6 VSA 87 §1109 6 VSA 87 §1112(a)(1)	Pesticide C retail Pesticide A Dealers	2013 2009	20.00 30.00	25.00 50.00	25% 67%	2,882	57,640 3,090	57,640 3,090	72,050	14,410	25% Special 67% Special	retail License and registration for use of Class A pesticides -	retail Businesses	increase to cover licensing and inspection costs increase to cover licensing and inspection costs	
18 13 Agriculture	Cary Giguere/Jim Leland	6 VSA 87 §1112(a)(2)	Pesticide B Dealers	2009	30.00	50.00	67%	103	3,090	3,090	5,150 5,150	2,060 2,060	67% Special	dealers License and registration for use of Class B pesticides -	Businesses	increase to cover licensing and inspection costs	
19 13 Agriculture	Cary Giguere/Jim Leland	6 VSA 87 §1112(a)(4)	Commercial Applicators of pesticides	1999	25.00	30.00	20%	1,600	40,000	40,000	48,000	8,000	20% Special	License and registration for individuals that commercially apply pesticides	Businesses and individuals	increase to cover licensing and inspection costs	Has a maximum charge - current \$100 propose new maximum of \$120.
20 13 Agriculture	Cary Giguere/Jim Leland	6 VSA 87 §1112(a)(4)	Non Commercial Applicators of Pesticides	1999	25.00	30.00	20%	280	7,000	7,000	8,400	1,400	20% Special	License and registration for individuals that non - commercially apply pesticides	Businesses and individuals	increase to cover licensing and inspection costs	Has a maximum charge - current \$100 propose new maximum of \$120.
21 13 Agriculture	Cary Giguere/Jim Leland	6 VSA 87 §1112(b)	federal and state agencies and municipalities and public education institutions applicators		0.00	30.00 #D	IV/0!	260			7,800	7,800	#DIV/0! Special	License and registration for federal and state agencies a municipalities and public education institutions that apply pesticides	nd Federal, State, municipalities and public education institutions	d Provide services of inspection, education and testing but no fe remove exemption	Change statue to remove exemption. Propose a maximum charge of \$120
22 13 Agriculture	Cary Giguere/Jim Leland	6 VSA 87 §1112(a)(6)	Private applicators of pesticides		0.00	25.00 #D	IV/0!	579					#DIV/0! Special	License and registration for private applicators applying pesticides to their own land (farmers and other landowners)	rs) Individuals	Provide services of inspection, education and testing but no feremove exemption	ee - Addition of private applicators to the fee structure
23 13 Agriculture	Cary Giguere/Jim Leland	6 VSA 87 §1112(a)(3)	Pesticide Company License	2009	60.00	75.00	25%	423	25,380	25,380	14,475 31,725	14,475 6,345	25% Special	License of a company that handles and distributes pesticides	Companies	increase to cover licensing and inspection costs	
			Milk Handlers License - purchase, sold,								5.,5	-,		position			
24 14 Agriculture25 14	Kristin Haas/Diane Bothfeld	6 VSA 151 §2721(b)	assembled, transported or processed in Vermont - per pound/day scale 0 to 500 pounds per day	2011	50.00	#D	IV/0! 20%	86	3,300	3,800	0	0	#DIV/0! 36% Special	Milk handers license based on pounds per day	Businesses that buy, sell,	Increase to cover licensing and inspection costs	
26 14			500 to 10,000 pounds per day		109.00	200.00	83%	24	2,325		5,160	1,360	83% Special		milk in Vermont. Businesses that buy, sell,	Increase to cover licensing and inspection costs	combining two categories from old sliding scale
								24		2,625	4,800	2,175			milk in Vermont. Businesses that buy, sell,		
27 14			10,000 to 50,000 pounds per day		350.00	350.00	0%	34	33,950	35,700	11,900	(23,800)	-67% Special		assemble, transport or process milk in Vermont. Businesses that buy, sell,	Increase to cover licensing and inspection costs	Adjusting the sliding scale - breaking out more categories
28 14			50,000 to 100,000 pounds per day		0.00	750.00 #D	IV/0!	20			15,000	15,000	#DIV/0! Special		assemble, transport or process milk in Vermont.	Increase to cover licensing and inspection costs	New category - nothing to compare to
29 14			100,000 to 500,000 pounds per day		0.00	1,000.00 #D	IV/0!	21			21,000		#DIV/0! Special		·	Increase to cover licensing and inspection costs	New category - nothing to compare to
30 14			Over 500,000 pounds per day Total change in revenue \$42,475 to \$98,360			#D	IV/0! IV/0! IV/0!	27			21,000 40,500 0 0	0	#DIV/0! Special #DIV/0! #DIV/0!		milk in Vermont.		New category - nothing to compare to
31 14 Agriculture	Kristin Haas/Diane Bothfeld	6 VSA 151 §2721(b)	Processor fee per pasteurizer	2011	50.00	75.00	50%	58	2,650	2,900	4,350	1,450	50% Special	Fee per pasteurizer unit at dairy processing facilities	are required to have a pasteurize for production of their products.	Increase to cover licensing and inspection costs - additional special inspection required in addition to inspecting the full processing facility	
32 15 Agriculture	Kristin Haas/Diane Bothfeld	6 VSA 151 §2722	Late Fee for Milk Handlers License	2011	50.00	100.00	100%	212	7,950	7,950			167% Special	late fee for delinquent applications and renewals	Businesses must be licenses in order to market outside of VT. Late license or renewal puts VT dairy products on the market that	Increase to decrease the number of late applications and or renewals	
											21,200	13,250			are not truly licensed. Businesses that install and repair	r	
33 16 Agriculture	Kristin Haas/Diane Bothfeld	6 VSA 151 §2724(b)	Milking Equipment Registration	2011	100.00	150.00	50%	14	1,400	1,400	2,100	700	50% Special	License of business that install and repair dairy equipmer	" dairy equipment	Increase to cover licensing and verification costs	
34 17 Agriculture	Kristin Haas/Diane Bothfeld	6 VSA 155 §2855	Frozen Dessert Manufacturing	2011	70.00	75.00	7%	300	21,000	21,000	22,500	1,500	7% Special	License and inspection of companies that produce frozen desserts	frozen desserts	Increase to cover licensing and inspection costs	
35 19 Agriculture	Randy Quenneville	6 VSA 204 § 3306(d)	Meat Handlers License	1989	50.00	150.00	200%	204	10,200	10,200	30,600	20,400	200% Special	Provide License and Inspection to meat handlers	Business that operate slaughter and processing facilities	Increase to cover licensing and inspection costs	
36 19 Agriculture 37 19 Agriculture	Randy Quenneville Randy Quenneville	6 VSA 204 § 3306 (d) 6 VSA 204 § 3306(d)	Meat Retail prepackaged meats Meat Retail Small Vendor -	1985 2009	15.00 30.00	25.00 50.00	67% 67%	1,251 315	18,765 9,450	18,765 9,450	31,275	12,510	67% Special 67% Special	Vendors that sell only prepackaged meats vendors with meat cutting space of less than 300 square	Retail Businesses Retail Businesses	Increase to cover licensing and inspection costs Increase to cover licensing and inspection costs	
ū	·							0.7			15,750	6,300	·	feet or meat display space of less than 20 linear feet vendors with 300 or more square feet of meat cutting			
38 19 Agriculture 39 18 Agriculture	Randy Quenneville Kristin Haas/Diane Bothfeld	6 VSA 204 § 3306(d) 6 VSA 163 §2981(b)	Meat Retail Large Vendor Fluid Milk Promotion Fund	2009 1987	60.00 .02/cwt.	0.00	-100% 115	,000,000 pounds of milk	5,220 23,000	5,220 23,000	8,700	3,480	67% Special	space and 20 or more linear feet of meat display space promotional fund for fluid milk - fluid milk processors pay	Retail Businesses Fluid milk processors	Increase to cover licensing and inspection costs Small program that is costing more to manage than income	Remove this fee from statute
3		<i>、,</i>			20 or 50 /year ve) to 60 per		, ,			0	(23,000)	·	into the fund	Vermont nursery growers and	brings in	
40 20 Agriculture 41 21 Agriculture	Tim Schmalz Tim Schmalz	6 VSA 206 §4024 6 VSA 206 §4031	Nursery License Ginseng	2009 2013	20 or 50 /year ye	ear 75.00	35% 25%	384	13,750	13,750 23,040	18,750	5,000	36% Special 25% Special	A three year license enacted in 2013 - first collection of funds in FY 16 after rule making. For the collection, sale or distribution of plants taken from the wild, on the list of	dealers The individuals who collect, sell or	increase to cover licensing and inspection costs increase to cover licensing and inspection costs	125 @ \$60.00, 375 @ \$30.00 = \$18,750.00
		3.00.			25.00					-,	28,800	5,760	Agency	Convention on International Trade on Endangered Species of Wild Fauna and Flora. Ginseng only.	distribute wild ginseng	2 3	
42 22 Agriculture	Jim Leland	6 VSA 215 §4971	Certification of Small Farms	2015		250.00 #D	IV/0!	1,500			375,000	375,000	#DIV/0! Water Quality Fu	Small Farm Certification required from ACT 64 in 2015 session. Fee to cover certification and inspection costs and	Small Farms	Cover the cost of certification and inspection	New Fee proposed - this chapter and section were added in ACT 64 from the 2015 legislative session. No fee was authorized but was discussed.
43 23 Agriculture	Jim Leland	6 VSA 215 §4987	Registration of Custom Manure Applicators	2015		30.00 #D	IV/0!	32			960	960	#DIV/0! Agency Water Quality Fu	Registration fee for custom manure applicators to cover cost of education and certification program	Custom Manure Applicators that provide service to farmers	cover cost of education and certification program	New Fee proposed - this chapter and section were added in ACT 64 from the 2015 legislative session. No fee was authorized

Row#	Fee Bill S	Sec. Agency/De	t Contact	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative	Current Fee	Proposed % F	ee Incr # Of units (if appli	FY15 Fee cable) Receipts (Actual)	FY16 Fee Receipts (Estimate	S Receipts	s Chan	ige FY17 over C	% Revenue Fund of Deposit	f Service or Product Provided, or Regulatory Function t Performed	า Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
44	24	Agriculture	Henry Marckres	9 VSA 73 §2643	Laser Scanning Checkout System licenses	Session) 2009	10.00	25.00 1	50% 579	5,790	5,790	14,475	·	8,685	150% Special	Fee per scanning point, under 4 scanning points are exempt from licensing. Accuracy of scanning devices	Retail outlets with 4 or more scanning points (registers)	increase to cover cost of inspection and licensing	Want to remove the exemption for less than 4 scanning points - have to provide inspection but not fee collection to cover costs.
45	26	Agriculture	Henry Marckres	9 VSA 73 §2721	Public Weighmasters License	2009	15.00	25.00	67% 432	6,48	O 6,	480	0,800	4,320	67% Special	License to Public Weighmasters	Companies that require license for employees	or increase to cover licensing cost	
46	27	Agriculture	Henry Marckres	9 VSA 73 §2725	Dealer Repair Person for weighing devices	2009	50.00	60.00	20% 185	9,25	0 9,2				20.00% Special	Provide license and registration as well as a specific sea for those dealing and repairing measuring devices.	Companies that require license for employees	Increase to cover licensing and verification of seal costs	
47	28	Agriculture	Henry Marckres	9 VSA 73 §2730(f)(1)(A)	License for operation of weighing and measuring devices - motor fuel meters (gas pumps)	2009	15.00	25.00	67% 7,060	105,00	0 105,9	,900	1,100	1,850	66.67% Special	Provide license and inspection of all motor fuel meters (gapumps) in state for accuracy - less than 3 motor fuel	• •	Increase to cover licensing and inspection costs	Want to remove the exemption for less than 3 motor fuel dispensers - have to provide inspection but not fee collection to cover costs.
48	28	Agriculture	Henry Marckres	9 VSA 73 §2730(f)(1)(C)	Small Scales	2009	10.00	25.00	150% 1,851	14,91	0 18,	510	6,500 6,275	70,600 27,765	150% Special	dispensers are exempt Provide license and inspection of all small scales for accuracy	Stores that have scales	Increase to cover licensing and inspection costs	inspection but not rec concetion to cover costs.
49 50	28 28	Agriculture	Henry Marckres Henry Marckres	9 VSA 73 §2730(f)(1)(D) 9 VSA 73 §2730(f)(1)(F)	Heavy Duty Scales Other Meters - distance, liquids, vapors, elapsed	2009 2013	150.00 15.00	175.00 25.00	17% 58 67% 242	8,70		630	0,150	1,450	17% Special 67% Special	Provide license and inspection of all heavy duty scales (capacity over 3,000 lbs.) for accuracy Provide license and inspection of other meters - mainly	businesses that have heavy duty scales stores that have kerosene meters	Increase to cover licensing and inspection costs Increase to cover licensing and inspection costs	
00	20	/ ignoditare	ricin y widickies	3 (3,170 32,100(1)(1)(1)	time Bulk Plant Meters - movement of fluid or gas from	2010	10.00	20.00	0170 242		Ο,,	(6,050	2,420	or 70 openial	"Bulk plant meter" means a device used to measure fluid o		increase to sever heartsing and inspection oosts	
51	28	Agriculture	Henry Marckres	9 VSA 73 §2730(f)(1)(E)	very large storage tanks and remove fee for Taxi Meters	2009		#0	DIV/0!				0	0	#DIV/0!	gas moving from storage tanks to tanks mounted on vehicles. Taxi Meters are no longer being verifies since going electronic.	·	Wish to remove this from statute no longer completing this work.	Remove from statute.
52	28	Agriculture	Henry Marckres	9 VSA 73 §2730(f)(1)(H)	Propane Truck Meter	2009	150.00	175.00	17% 105	15,75	O 15,	,750 18	8,375	2,625	17% Special	Provide license and inspection of truck mounted propane meters for accuracy	business that sell propane and used trucks to transport and dispense	Increase to cover licensing and inspection costs	
53	28	Agriculture	Henry Marckres	9 VSA 73 §2730(f)(1)(J)		2009	50.00	60.00	20% 100	5,00			6,000	1,000		Provide license and inspection to propane fill stations Provide license and inspection on trucks with a vehicle	·	Increase to cover licensing and inspection costs	
54 55	28 28	Agriculture Agriculture	Henry Marckres Henry Marckres	9 VSA 73 §2730(f)(1)(B) 9 VSA 73 §2730(f)(1)(I)	Vehicle Tank Meters Hopper Scales	2013 2009	100.00	125.00 125.00	25% 164 25% 55	16,40 5,50		500	0,500 6,875	4,100 1,375	25% Special 25% Special	tank meter. Provide license and inspection for Hopper Scales.	trucks businesses that operate Hopper Scales	Increase to cover licensing and inspection costs Increase to cover licensing and inspection costs	
56	28	Agriculture	Henry Marckres	9 VSA 73 §2730(f)(1)(K)	Medium Capacity, Portable Platform Scales	2013	30.00	35.00	17% 378	11,34	0 11,;	,340	3,230	1,890	17% Special	Provide license and inspection for Medium Capacity, platform scales.	Businesses that operate Medium Capacity Platform Scales	Increase to cover licensing and inspection costs	
57	28	Agriculture	Henry Marckres	9 VSA 73 §2730(f)(1)(K)	Other Scales	2009	30.00	35.00	17% 378	11,34	0 11,3	340	3,230	1,890	17% Special	Provide license and inspection for other scales	businesses that utilize other scales	Increase to cover licensing and inspection costs	
58 59	29 30	Agriculture Agriculture	Dr. Shelley Mehlenbacher Dr. Shelley Mehlenbacher	20 VSA 194 §3903 20 VSA 194 §3906	Non- Profit Animal Shelter registration Licensing of pet shops	2002	0.00 150.00	0.00 #E	DIV/0! 17% 25	3,75	o 3,	,750 4	0 4,375	0 625	#DIV/0! 17% Special	Non-profit animal shelters License and inspection of Pet Shops	no fee Pet Shops	none	Remove registration requirement from statute. Strike § 3903. Registration of animal shelters and rescue organizations (a)
											2,933,	,560 4,520	0,744	1,587,184	54%				
									A total of 163 Limited Lines	Rusiness									
60	31-32	Department Financial Regulation	of Kaj Samsom, Deputy Commissioner	8 VSA Sec 4800(2)(A)(i)	Ins Business Entity Producers	1999	30.00	150.00	Entity Licensees exist today 400% approximately 20 new licenses new Limited Lines Business Regulation are expected.	/, sees from a 4,89	O 5,·	,490 27	7,450	21,960	400% 21075	Review and processing of initial and renewal applications for business entity license. Oversight of the business and the individuals in the business who are working under the business entity license.	Business Entity's seeking a	Minimal impact, this would offset a migration of individual limited line producers to business entity licenses.	
61	33-35	Department Financial	of Michael Pieciak, Deputy Commissioner	9 VSA sec 5302(e)	Mutual Fund Filing Fee	2006	600.00	1 200 00	100% 22,000	13,200,00	0 13,200,0	,000 26,400	0.000	13,200,000	100% 10000	Review and processing of notice filings in connection with out of state investment companies offering mutual fund an or investment unit trust offerings to Vermonters, anguing	n nd Out of state investment companie	Will increase budget revenue by approx. \$13 million. This is not included in our budget build, since it goes directly to the General	
01	00 00	Regulation	Wildrig Troolar, Departy Commissioner	3 70,7300 0002(0)	Mataar Fana Fining Fee	2000	000.00	1,200.00	22,000	10,200,00	70,200,	20,400	0,000	13,221,960	100% 10000	or investment unit trust offerings to Vermonters, ongoing monitoring and enforcement actions, if necessary.	out of state investment companie	Fund. To be used for the VT Universal Children's Savings account created by H.448., which will be administered by VSAC.	
		VT Cen	or for												Domestic	c &			Devenues to the DWSV appoint fund do not bring in anguab manay to support its surrent
62	36	Crime		otor 32 VSA §172	12(1) marriage license fee	2007	45.00	60.00	33%	109,22	3 109,;	,228 191	1,143	81,915	75% Sexu Violend Ful	nce Trainer at Police Acader	COLIDIAE ACTION MARTI	yes, the fee increase allows the Center to level fund DV/SV programs and the Trainer position	annioniation of \$875,700 in EV 13 revenues were \$801,776 in EV 17 revenues were
		Public Safe	y - Michael Desrochers - Director Fire Safety Division																
			Michael Desrochers, Director Fire Safety Division, Chr		Fund 21125, Hazardous Substances Fund. <i>Fee</i>											Oversight and monitoring of hazardous chemical storage	Any person or organization using	built into the DPS Fire Safety budget in Special Funds. This	There are different fees assessed based upon the total weight of the hazardous material being stored or used. DPS would also like to propose legislation to include a checkbox on the State's quarterly tax
63	37	Public Safet	Herrick, Director, Division of Emergency Management and Homeland Security (DEMHS)	20 VSA §39	for quantities between 100 and 999 pounds	2007	35.00	40.00	14% 2734	95,69	O 95,0				14% 21125	and response to hazardous material emergencies throughout the State of Vermont	or storing hazardous materials	•	reporting forms that would state whether the organization stores or uses hazardous chemicals in their processes. This would make the State's requirements more visible and would hopefully help to ensure that the Hazardous Materials program can more easily identify areas of risk to
			Michael Desperator Discotor Fire Cofety Division Ch									109	9,360	13,670				The revenue generated by this proposed increase has been	public safety.
64	37	Public Safet	Michael Desrochers, Director Fire Safety Division, Chi Herrick, Director, Division of Emergency Management and Homeland Security (DEMHS)		Fund 21125, Hazardous Substances Fund. Fee for quantities between 1,000 and 9,999 pounds	2007	55.00	60.00	9% 1965	108,07	5 108,0	,075			9% 21125	Oversight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State of Vermont	Any person or organization using or storing hazardous materials	costs related to this program, and should offset program cost	There are different fees assessed based upon the total weight of the hazardous material being stored or used.
												117	7,900	9,825				increases for the next three years. The revenue generated by this proposed increase has been	
65	37	Public Safet	Michael Desrochers, Director Fire Safety Division, Chi Herrick, Director, Division of Emergency Management and Homeland Security (DEMHS)		Fund 21125, Hazardous Substances Fund. Fee for quantities between 10,000 and 99,999 pounds	2007	90.00	100.00	11% 1371	123,39	0 123,	,390			11% 21125	Oversight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State of Vermont	Any person or organization using or storing hazardous materials	built into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to cover all of its direct and indirect costs related to this program, and should offset program cost	There are different fees assessed based upon the total weight of the hazardous material being stored or used.
												137	7,100	13,710				increases for the next three years. The revenue generated by this proposed increase has been	
66	37	Public Safet	Michael Desrochers, Director Fire Safety Division, Chi Herrick, Director, Division of Emergency Management and Homeland Security (DEMHS)		Fund 21125, Hazardous Substances Fund. Fee for quantities between 100,000 and 999,999 pounds	2007	265.00	290.00	9% 441	116,86	5 116,8	,865			9% 21125	Oversight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State of Vermont	Any person or organization using or storing hazardous materials	built into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to cover all of its direct and indirect costs related to this program, and should offset program cost	There are different fees assessed based upon the total weight of the hazardous material being stored or used.
			and Fornciand decantly (BENITO)		pounds							127	7,890	11,025		throughout the otate of vermont		increases for the next three years.	
67	37	Public Safet	Michael Desrochers, Director Fire Safety Division, Chi Herrick, Director, Division of Emergency Management		Fund 21125, Hazardous Substances Fund. Fee	2007	800.00	880.00	9% 102	81,60	O 81,	,600			10% 21125	Oversight and monitoring of hazardous chemical storage and response to hazardous material emergencies	Any person or organization using	The revenue generated by this proposed increase has been built into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to cover all of its direct and indirect	There are different fees assessed based upon the total weight of the hazardous material being
			and Homeland Security (DEMHS)		for quantities exceeding 999,999 pounds							88	9,760	8,160		throughout the State of Vermont	or storing hazardous materials	costs related to this program, and should offset program cost increases for the next three years.	stored or used.
68	37	Public Safet	Michael Desrochers, Director Fire Safety Division, Chi Herrick, Director, Division of Emergency Management		Fund 21125, Hazardous Substances Fund. An additional fee will be assessed for each	2007	175.00	250.00	43% 781	136,67	5 136,0	675			43% 21125	Oversight and monitoring of hazardous chemical storage and response to hazardous material emergencies	Any person or organization using	The revenue generated by this proposed increase has been built into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to cover all of its direct and indirect	There are different fees assessed based upon the total weight of the hazardous material being
00	37	r ubiic Salet	and Homeland Security (DEMHS)	20 VOA 339	extremely hazardous chemical or substance as defined in 42 U.S.C. § 11002	2001	173.00	230.00	4370 701	130,07	J 130,	•	5,250	58,575	43/0 21123	throughout the State of Vermont	or storing hazardous materials	costs related to this program, and should offset program cost increases for the next three years.	stored or used.
																			Revenue in the CHRC fund has grown an average of 20% per year since 2010. Since the fee has not increased in that time, it is an indication of the substantial increase in the demands on the program and on DPS resources in this timeframe. Therefore we propose the following
																	With certain exemptions, the fee		change to the statutory language: 20 VSA §2063 (c)(1) shall be amended to read: The Criminal History Record Check
69	38	Public Safet	Jeffrey Wallin, Director VT Criminal Information Center (VCIC)	r 20 VSA §2063	Fund 21130, Criminal History Record Checks	2007	30.00	30.00	0% NA	1,012,891	1,215,4	469 1,458	3,563	243,094	20% 21130	Processing, maintenance, and dissemination of criminal history records	· · · · · · · · · · · · · · · · · · ·	ns amount of the collected fee that we can retain to cover the full	Fund is established and shall be managed by the Commissioner of Public Safety in accordance with the provisions of 32 VSA chapter 7, subchapter 5. The first \$200,000 of fees paid each year under this section shall be placed in the fund and used for personnel and
																	reserve encor		equipment related to the processing, maintenance, and dissemination of criminal history records. Revenue deposited in this fund shall be available to the Department of Public Safety to cover the costs of operating the program to include personnel and equipment related to the
																			processing, maintenance, and dissemination of criminal history records. Any revenue in the fund in excess of these annual program costs shall go to the General Fund.
70	39	Public Safet	Michael Desrochers, Director Fire Safety Division	20 VSA Sec 2731 (c)1	Fund #21901 - Fire Prev/Bldg. Inspect Sp Fund	2009	5.50	8.00	45% 550,000	3,006,98	3,006,9	,988 4,400	0,000	1,393,012	46% 21901	Commercial Property Building Plan Review	commercial or multi-unit residenti	The increase in fee revenue will be used to cover estimated increases in the direct and indirect cost of running the Fire all Safety Licensing and Inspection programs. We expect that this	
																Fire Service Training Programs provided statewide by DE	property	increase will help to offset program cost increases for the next three years. The revenue generated by this proposed increase has been	Act 143 of 2011 Sec. 62added \$150,000 to this assessment for Emergency Medical Services
71	40	Public Safet	Michael Desrochers, Director Fire Safety Division	32 VSA §8557	Fund 21120, Fire Academy Special Fund	2007	950,000	1,200,000	26% NA	950,00), 950 950	,000			26% 21120	Fire Service Training Programs provided statewide by DF Fire Safety Division. Also, \$150k of the total \$950k assessed is passed through to the VT Dept of Health (VDH) for Emergency Medical Services (EMS) training	Insurance companies selling fire insurance products in the State o Vermont.	built into the DPS Fire Safety budget in Special Funds. This will allow DPS to decrease its reliance on General Funds to supplement the cost of providing this training. We expect that	(EMS) training programs which are provided by the VT Dept of Health (VDH). This \$150k is deposited into Fund 21120 and then passed through to VDH by DPS. The amount of fees DPS has available for fire safety programs currently is not the full \$950k that is currently assessed,
												1,200	0,000	250,000		programs.	vermont.	this increase will help to offset program cost increases for the next three years.	but only \$800k.
	Liquor Co	ontrol - Bill Gogo	ins, Enforcement								5,834,	,752 7,835	5,823	2,001,071	34%				
72	41	Liquor Conti	ol Bill Goggins	7 VSA 231(a)(1)	Vinous Manufacturer	2013	285.00	310.00	9% 44	12,54	0 12,	,540 13	3,640	1,100	9% 50300	license to produce wine	Manufacturer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	0
73	41	Liquor Conti	ol Bill Goggins	7 VSA 231(a)(1)	Malt Manufacturer	2013	285.00	310.00	9% 54	15,39	0 15,:	390	6,740	1,350	9% 50300	license to produce malt beverages	Manufacturer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
74	41	Liquor Contr		7 VSA 231(a)(1)	Manufacture Spirituous Liquor	2013	285.00	310.00	9% 20	5,70			6,200	500	9% 50300	license to produce spirits for consumption	Manufacturer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities Expected revenue budgeted to pay for Enforcement, Licensing	
75 76	41 41	Liquor Conti		7 VSA 231(a)(2) 7 VSA 231(a)(3)	Bottler's License Wholesale Dealer	2013 2013	1,705.00 1,140.00	1,865.00 1,245.00	9% 1 9% 29	1,70 31,92		.920	1,865	160	9% 50300 9% 50300	License to bottle manufacture's products License to represent sellers of beer or wine products to	Operator of a bottling plant Wholesale dealer	and Compliance activities Expected revenue budgeted to pay for Enforcement, Licensing	
77	41	Liquor Conti		7 VSA 231(a)(4)	First Class Boat License	2013	230.00	250.00	9% 3	87		3 ² 875	4,860 875	2,940	0% 50300	retailers license to serve beer/wine on a boat		and Compliance activities Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	One half of fee goes to town where business is located
78	41	Liquor Conti	ol Bill Goggins	7 VSA 231(a)(4)	First Class Club License	2013	230.00	250.00	9% 103	6,43	8 6,4	,438	6,500	62	1% 50300	license to serve beer/wine in a club	Operator of non-profit entity	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	One half of fee goes to town where business is located
79	41	Liquor Conti	ol Bill Goggins	7 VSA 231(a)(4)	First Cls Railroad Dining Car	2013	230.00	250.00	9% 1	12	5	125	125	0	0% 50300	license to serve beer/wine on a train	Operator of train	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	One half of fee goes to town where business is located

Fee Bill Sec. Row# # Agency/Dept Contact	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Pr Current Fee	oposed % Fe Fee % Fe	ee Incr	# Of units (if applicable)	FY15 Fee Receipts (Actual)	Receipts	FY17 Fee Receipts (Projected)	\$\$ Revenue Change FY17 ov FY16	Change FY17	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
80 41 Liquor Control Bill Goggins	7 VSA 231(a)(4)	First Class Hotel License	2013	230.00	250.00	9%	131	8,188	8,188	8,250	0	1% 50 62		license to serve beer/wine in a hotel license to serve beer/wine at events in other than	Operator of a hotel	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities Expected revenue budgeted to pay for Enforcement, Licensing	One hall of fee goes to town where business is located
81 41 Liquor Control Bill Goggins	7 VSA 231(a)(4)	First Class Commercial Kitchen	2013	230.00	250.00	9%	8	500	500	500	0	0% 50		restaurant/hotel	Operator of catering service	and Compliance activities	One hall of fee goes to town where business is located
82 41 Liquor Control Bill Goggins	7 VSA 231(a)(4) 7 VSA 231(a)(5)	First Class Restaurant/Bar Lic Second Class License	2013	230.00 140.00	250.00	9% 11%	1,121	69,875	69,875	69,875	5	0% 50 0 11% 50		license to sell beer/wine at a store	Operator of a restaurant Retailer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
41 Liquor Control Bill Goggins41 Liquor Control Bill Goggins	7 VSA 231(a)(5) 7 VSA 231(a)(6)	Third Class Boat License	2013 2013	1.000.00	155.00 1,095.00	10%	1,025	38,150 1,506	38,150 1,506	42,237	7 4,0	987 20% 50		License to sell beer/wine at a store license to serve spirits on a boat	Operatior of restaurant on a boat	Expected revenue budgeted to pay for Enforcement, Licensing	
85 41 Liquor Control Bill Goggins	7 VSA 231(a)(6)	Third Class Club License	2013	1,000.00	1,095.00	10%	99	59,623	59,623	1,807		0.00% 50			Operator of non-profit entity	Expected revenue budgeted to pay for Enforcement, Licensing	
86 41 Liquor Control Bill Goggins	7 VSA 231(a)(6)	3rd Cls Railroad Dining Car	2013	1,000.00	1,095.00	10%	1	602	602	59,623		0.00% 50		license to serve spirits on a train	Operator of a restaurant on a tra	and Compliance activities Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
87 41 Liquor Control Bill Goggins	7 VSA 231(a)(6)	Third Class Hotel License	2013	1,000.00	1,095.00	10%	101	60,526	60,526	602 60,827		0.50% 50	0300	license to serve spirits in a hotel	Operator of a hotel	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	45% of fee goes to general fund
88 41 Liquor Control Bill Goggins	7 VSA 231(a)(6)	Third Class Commercial Kitchen	2013	1,000.00	1,095.00	10%	6	3,614	3,614	3,614		0% 50	0300	license to serve spirits at events at other than a hotel or restaurant	Operator of a catering service	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
89 41 Liquor Control Bill Goggins	7 VSA 231(a)(6)	Third Class Restaurant/Bar Lic	2013	1,000.00	1,095.00	10%	764	460,119	460,119	460,119		0% 50	0300	license to serve spirits at a restaurant or bar	Operator of a restaurant or bar	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	45% of fee goes to general fund
90 41 Liquor Control Bill Goggins	7 VSA 231(a)(7)(A)(B)	Direct Ship Vinous to Consumer	2013	300.00	330.00	10%	385	115,500	115,500	127,050		10% 50 50	0300	Allows any manufacturer to ship wine to in-state consumer	Manufacturer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
91 41 Liquor Control Bill Goggins	7 VSA 231(a)(8)(c)	Request to Cater Permit	2013	20.00	20.00	0%	2,855	57,100	57,100	57,100		0% 50	0300	request to cater an event other than a licensed premise	Operator of a catering service	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
92 41 Liquor Control Bill Goggins	7 VSA 231(a)(8)(A)	Caterer's License	2013	230.00	250.00	9%	270	62,100	62,100			9% 50	0300	license to hire someone to serve drinks at a catered event	t Operator of a restaurant	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
93 41 Liquor Control Bill Goggins	7 VSA 231(a)(8)(B)	Commercial Caterer's License	2013	200.00	220.00	10%	8	1,600	1,600	67,500		10% 50	0300	license to serve wine/beer/spirits at other than a licensed	Operator of catering service	Expected revenue budgeted to pay for Enforcement, Licensing	
94 41 Liquor Control Bill Goggins	7 VSA 231(a)(8)(C)	Direct Ship Vinous to Retailer	2013	230.00	250.00	9%	33	7,590	7,590	1,760	0 1	60 9% 50		Allows manufacturer to ship wine to retailer	manufacturer	and Compliance activities Expected revenue budgeted to pay for Enforcement, Licensing	
		·								8,250	0 6	660		·		and Compliance activities Expected revenue budgeted to pay for Enforcement, Licensing	
95 41 Liquor Control Bill Goggins	7 VSA 231(a)(11)	Fourth Class Vinous License	2013	65.00	70.00	8%	44	2,795		3,010	0 2			license to sell wine at a farmers market	Manufacturer	and Compliance activities Expected revenue budgeted to pay for Enforcement, Licensing	
96 41 Liquor Control Bill Goggins	7 VSA 231(a)(12)	Industrial Alcohol Distributor	2013	200.00	220.00	10%	19	3,800	3,800	4,180	0 3	10% 50 880		•	Manufacturer	and Compliance activities	
97 41 Liquor Control Bill Goggins	7 VSA 231(a)(13)	Special Events Permit	2013	35.00	40.00	14%	717	25,095	25,095	28,680	0 3,5	14% 50 85	0300	license for manufacturers to hold special event where alcohol will be served	Manufacturer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
98 41 Liquor Control Bill Goggins	7 VSA 231(a)(14)	Festival Permit	2013	115.00	125.00	9%	30	3,450	3,450	3,750	0 3	9% 50	0300	license to serve at a festival	Person holding the event-can be anyone	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
99 41 Liquor Control Bill Goggins	7 VSA 231(a)(15)	Malt Tasting Permit-2nd	2013	25.00	25.00	0%	281	7,025	7,025	7,025	5	0% 50	0300	license to hold malt tasting	Vt retailer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
100 41 Liquor Control Bill Goggins	7 VSA 231(a)(15)	Wine Tasting Permit-2nd	2013	25.00	25.00	0%	663	16,575	16,575	16,575	'	0% 50	0300	license to hold wine tasting	Vt retailer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
101 41 Liquor Control Bill Goggins	7 VSA 231(a)(16)	Education Sampling Event Perm	2013	230.00	250.00	9%	18	4,140	4,140			9% 50	0300	Allows a person to hold an educational event where wine/beer or spirits is tasted.	Person holding the event-can be anyone	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
102 41 Liquor Control Bill Goggins	7 VSA 231 (a)(17)	Outside Cons Limited Permit	2013	20.00	20.00	0%	229	4,580	4,580	4,500		0% 50	0300	license to serve drinks outside licensed premises for short term	-	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
103 41 Liquor Control Bill Goggins	7 VSA 231 (a)(17)	Outside Consumption Permit	2013	20.00	20.00	0%	785	15,700	15,700	4,580	0	0 0% 50	0300	license to serve drinks outside licensed promises for	License holder	Expected revenue budgeted to pay for Enforcement, Licensing	
	7 VSA 231(a)(18)(A)	Certificate for Malt Beverages	2013		2,485.00		67	152,425		15,700	0	9% 50		License for out of state wholesale dealer or importer to sel		and Compliance activities Expected revenue budgeted to pay for Enforcement, Licensing	
		·				9%	o,			166,495	5 14,0	70		to Wholesale Dealers in Vermont	mporter	and Compliance activities	
105 41 Liquor Control Bill Goggins	7 VSA 231(a)(18)(B)	Certificate for Vinous Beverage	2013	900.00	985.00	9%	325	292,500	292,500	320,125	5 27,6	9% 50 25				Expected accounts budgeted to now for Enforcement Linearing	
106 41 Liquor Control Bill Goggins	7 VSA 231(a)(19)	Fourth Class Spirits License	2013	65.00	70.00	8%	19	1,235	1,235	1,330	0	8% 50 95	0300	License for spirits manufacturers to sell their product by the bottle and to taste	Manufacturer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
107 41 Liquor Control Bill Goggins	7 VSA 231(a)(19)	Farmer's Market Spirits License	2013	65.00	70.00	8%	17	1,105	1,105	1,190	0	8% 50 85		License to sell spirits at a Farmers market	#N/A	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
108 41 Liquor Control Bill Goggins	7 VSA 231(a)(19)	Solicitor's Permit	2013	65.00	70.00	8%	558	35,555	35,555	38,290	0 2,7	8% 50 35		License for employee of wholesale dealer/ certificate of approval holder to go to retail establishments and solicit orders.	Wholesale dealer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
109 41 Liquor Control Bill Goggins	7 VSA 231(a)(21)	Railroad Tasting Permit	2013	20.00	20.00	0%	0					50	0300	license to hold Vermont manufactured product tasting on a train	Manufacturer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
110 41 Liquor Control Bill Goggins	7 VSA 231(a)(20)	Wine Storage Facility License	2013	215.00	235.00	9%	0			0	0	50	0300	Allows owner of facility to store wine belonging to consumers	Operator of wine storage facility	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
111 41 Liquor Control Bill Goggins	7 VSA 231(a)(22)	ArtBook MV Serving Permit	2013	20.00	20.00	0%	245	4,900	4,900			0% 50	0300		Operator of Art Gallery, museum Bk store	or Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
112 41 Liquor Control Bill Goggins	7 VSA 231	Farmer's Market Malt License	2013	65.00	70.00	8%	7	455	455	4,900	0	0 8% 50	0300	license to sell malt products at a farmers market	Manufacturer	Expected revenue budgeted to pay for Enforcement, Licensing	
113 41 Liquor Control Bill Goggins	7 VSA 231	Malt Tasting Permit-Manf	2013	25.00	25.00	0%	71	1,775		490	0	35 0% 50		license to serve malt products for tasting on a second	Manufacturer	and Compliance activities Expected revenue budgeted to pay for Enforcement, Licensing	
		-								1,775	5	0		class premise		and Compliance activities Expected revenue budgeted to pay for Enforcement, Licensing	
114 41 Liquor Control Bill Goggins	7 VSA 231	Wine Tasting Permit-Manf	2013	25.00	25.00	0%	210	5,250	5,250	5,250	0	0% 50	0300	Allows any manufacturer to this malt have to in state	e Manufacturer	and Compliance activities	
115 41 Liquor Control Bill Goggins	7 VSA 231	Direct Ship Malt to Consumer	2013	300.00	330.00	10%	0					0% 50		Allows any manufacturer to ship malt bev to In-state consumer	Manufacturer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
116 41 Liquor Control Bill Goggins	7 VSA 231	Fortified Wine	2015	100.00	100.00	0%	0		15,000	15,000	0	0% 50	0300	DLC and then sell it in their store to customers.	Netaliei	expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	This is new license requested for during last Leg session; to begin issue i
117 41 Liquor Control Bill Goggins	7 VSA 231	Fourth Class Malt License	2013	65.00	70.00	8%	31	2,015	2,015	2,170	0 1	8% 50 55		License for In State Malt Manufacturers to taste or sell by bottle		Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
118 41 Liquor Control Bill Goggins	7 VSA 231	Farmer's Market License	2013	65.00	70.00	8%	40	2,600	2,600	2,800	0 2	8% 50	0300	License for Manufactures of Wine/Beer or Spirits to serve by the glass or unopened bottle at a Farmers Market	Manufacturer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
119 41 Liquor Control Bill Goggins	7 VSA 231	Malt Tasting Permit-Whdlr	2013	25.00	25.00	0%	0						0300	Allows wholesaler to hold malt product samplings for potential resellers	Wholesale dealer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
120 41 Liquor Control Bill Goggins	7 VSA 231	Wine Tasting Permit-Whdlr	2013	25.00	25.00	0%	5	125	125	405		0% 50	0300	Allows wholesaler to hold wine samplings for potential resellers	Wholesale dealer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
121 44 Liquor Control Bill Goggins	7 VSA 1002	Tobacco License	2013	100.00	110.00	10%	1,019	11,400	11,400	125		10% 50	0300	License to sell tobacco products	Retailer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
								1,615,786	1,630,786	12,540 1,710,399						and Compliance activities	
122 42 Liquor Control new	Online	OL-2nd Class-Off Premise		25.00	25.00	0%	955	21,488	22,562			5%		Training for servers/owners/managers of stores	Person taking training or employe	Revenue is budgeted to supplement funding for Education & Training activities.	Online classroom attendance increasing
123 42 Liquor Control new	Online	OL-1st Class-On Prem Server		25.00	25.00	0%	3,348	75,330	89,643	23,690	0 1,1	19%		Training for servers/owners/managers of first class	Person taking training or employe	Revenue is budgeted to supplement funding for Education &	Online classroom attendance increasing
124 42 Liquor Control new	Online	OL-Manufacturer		10.00	10.00	0%	100	750		106,675	5 17,0	32%		Training for Manufacturers and employees	Person taking training or employe	Revenue is budgeted to supplement funding for Education &	·· V
										1,307	7 3	17		Training for employees of art gallery/book store/		Training activities. Revenue is budgeted to supplement funding for Education &	
125 42 Liquor Control new	Online	OL-Book Store, Art Gallery		10.00	10.00	0%	48	360		747	7 2	44%		library/museum employees and managers/owners	Person taking training or employe	Training activities.	
126 42 Liquor Control new	Online	OL-Tobacco Only		10.00	10.00	0%	95	712	755	801	1	6% 45			Person taking training or employe	Training activities.	
127 42 Liquor Control new	Online	OL-Solicitor		10.00	10.00	0%	20	150		216		20%		Training for Solicitors employed by wholesale dealers/manufactures	Person taking training or employe	Revenue is budgeted to supplement funding for Education & Training activities.	
128 42 Liquor Control new	In Person	IP-2nd Class		0.00	25.00	100%	0	98,790 0	114,648	133,435		#DIV/0!		Training for in person store employees and	Person taking training or employe	Revenue is budgeted to supplement funding for Education &	In person attendance decreasing, tho still required for first time servers/cu
129 42 Liquor Control new	In Person	IP-1st Class		0.00		100%	Λ	0		30,070	30,0	#DIV/0!		Training for in person restaurant/bar/hotel/club	Person taking training or employe	Revenue is budgeted to supplement funding for Education &	public In person attendance decreasing, tho still required for first time servers/cu
						. 5570	v	U		56,242	2 56,2	42		owners/managers or employees		Revenue is budgeted to supplement funding for Education &	public In person attendance decreasing, tho still required for first time servers/cu
130 42 Liquor Control new	In Person	IP-Manufacturer		0.00	10.00		0	0		0	0	#DIV/0! 0		Training for Manufactures in person	Person taking training or employe	Training activities.	public
131 42 Liquor Control new	In Person	IP-Book Store, Art Gallery		0.00	10.00		0	0		0	0	#DIV/0! 0		Training for employees and or managers/owners	Person taking training or employe	Revenue is budgeted to supplement funding for Education & Training activities.	In person attendance decreasing, tho still required for first time servers/cupublic
132 42 Liquor Control new	In Person	IP-Tobacco Only		0.00	10.00		0	0		-	0	#DIV/0!		Training for in person tobacco licensees	Person taking training or employe	Revenue is budgeted to supplement funding for Education & Training activities.	In person attendance decreasing, tho still required for first time servers/cupublic
133 42 Liquor Control new	In Person	IP-Solicitor		0.00	10.00		0	n		0	U	0 #DIV/0!		Training for in person solicitor	Person taking training or employe	Revenue is budgeted to supplement funding for Education &	In person attendance decreasing, tho still required for first time servers/cu
=. ¬===	3.3011			3.00		DIV/O!	, and the second	0	0	0 86,312	0 2 86,3	0		G , 2.22 253	g daming of employe	Training activities.	public
										0	0	0 #DIV/0!					
GROSS TOTALS		License Revenue to DLC						1,714,576	1,745,434	1,930,146	6 184,7	11					
Fish and Wildlife, Louis Porter, Commissioner																	
ANR/Fish & Louis Porter Commissioner	10 VSA Sec 4255 (a) (3)	Resident Combination License	2014-2015	41.00	42.00	2%	28,923	1,156,918	1,179,812			1% F	&W Fund	Resident combination license	Resident anglers/hunters	To fund core programs without enhancement.	
ANR/Fish &							,,			1,191,132	2 11,3	20			·	The second secon	
135 47 ANR/Fish & Louis Porter, Commissioner Wildlife	10 VSA Sec 4255 (k)	Resident 5-year Combination License	2014-2015	199.00	204.00	3%	99	19,206	19,701	20,196	6 4	3% F8 95	&W Fund	Resident combination license	Resident anglers/hunters	To fund core programs without enhancement.	5-year license increase to keep in line with annual license increase propo

Row# Fee Bill Sec. Agency/Dept	Contact	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee Pro	roposed Fee % Fee In	ecr # Of units (if applicable)	Receipts	Receipts Rec	17 Fee \$ ceipts Char ojected)	inge FY17 over Chan	evenue Fund of nge FY17 Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
136 47 ANR/Fish & Wildlife	Louis Porter, Commissioner	10 VSA Sec 4255 (b) (1)	Non-Resident Fishing License	2014-2015	51.00	52.00	2% 13,168	658,400	666,531	669,406	2,875	0% F&W Fund	Non-Resident Fishing License	Non-Resident anglers	To fund core programs without enhancement.	
137 47 ANR/Fish & Wildlife	Louis Porter, Commissioner	10 VSA Sec 4255 (k)	Non-Resident 5-year Fishing License	2014-2015	249.00	254.00	2% 19	4,636	4,980	5,080	100	2% F&W Fund	Non-Resident Fishing License	Non-Resident anglers	To fund core programs without enhancement.	5-year license increase to keep in line with annual license increase proposed above.
138 47 ANR/Fish & Wildlife	Louis Porter, Commissioner	10 VSA Sec 4255 (b) (5)	Non-Resident Combination License	2012	135.00	138.00	2% 1,448	195,480	198,412	205,864	7,452	4% F&W Fund	Non-Resident Combination License	Non-Resident anglers and hunters	To fund core programs without enhancement.	
139 47 ANR/Fish & Wildlife	Louis Porter, Commissioner	10 VSA Sec 4255 (k)	Non-Resident 5-year Combination License	2012	669.00	684.00	2% 1	669	2,007	2,052	45	2% F&W Fund	Non-Resident Combination License	Non-Resident anglers and hunters	To fund core programs without enhancement.	5-year license increase to keep in line with annual license increase proposed above.
140 47 ANR/Fish & Wildlife	Louis Porter, Commissioner	10 VSA Sec 4255 (c) (1)	Permanent License	2012	50.00	0.00 -10	2,174	108,700	117,626	94,911	(22,715)	-19% F&W Fund	Permanent License	Resident Hunters and Anglers over 70 years of age. (Age 70 is proposed, current age is 65)		Fee will go away but eligibility will go from 65 years of age to 70 years of age.
141 47 ANR/Fish & Wildlife	Louis Porter, Commissioner	10 VSA Sec 4279 (f) (6)	Resident Lifetime Combination License (<1 year old)	2014-2015	246.00	252.00	2% 1,057	253,680	253,680	303,655	49,975	20% F&W Trust	Resident lifetime combination license	Resident anglers/hunters	Interest on investments can be used to fund core programs.	Fee is based on multiplier 6 x adult license cost.
142 47 ANR/Fish & Wildlife	Louis Porter, Commissioner	10 VSA Sec 4279 (f) (2)	Resident Lifetime Combination License (1-15 year old)	2014-2015	656.00	672.00	2% 36	23,050	23,050	23,050	0	0% F&W Trust	Resident lifetime combination license	Resident anglers/hunters	Interest on investments can be used to fund core programs.	Fee is based on multiplier 16 x adult license cost.
143 47 ANR/Fish & Wildlife	Louis Porter, Commissioner	10 VSA Sec 4279 (f) (3)	Resident Lifetime Combination License (16-24 year old)	2014-2015	1,271.00	1,302.00	2% 1	1,240	1,240		0	0% F&W Trust	Resident lifetime combination license	Resident anglers/hunters	Interest on investments can be used to fund core programs.	Fee is based on multiplier 31 x adult license cost.
144 47 ANR/Fish & Wildlife	Louis Porter, Commissioner	10 VSA Sec 4279 (f) (4)	Resident Lifetime Combination License (25-69 year old)	2014-2015	1,066.00	1,092.00	2% 3	3,120	3,120	1,240	0	0% F&W Trust	Resident lifetime combination license	Resident anglers/hunters	Interest on investments can be used to fund core programs.	Fee is based on multiplier 26 x adult license cost.
145 47 ANR/Fish & Wildlife	Louis Porter, Commissioner	10 VSA Sec 4279 (f) (6)	Non-Resident Lifetime Fishing License (<1 year old)	2014-2015	306.00	312.00	4% 6	1,800	1,800	3,120	0	0% F&W Trust	Non-Resident lifetime fishing license	Non-resident anglers	Interest on investments can be used to fund core programs.	Fee is based on multiplier 6 x adult license cost.
146 47 ANR/Fish & Wildlife	Louis Porter, Commissioner	10 VSA Sec 4279 (f) (2)	Non-Resident Lifetime Fishing License (1-15 year old)	2014-2015	816.00	832.00	4% 2	1,600	1,600	1,800	0	-100% F&W Trust	Non-Resident lifetime fishing license	Non-resident anglers	Interest on investments can be used to fund core programs.	Fee is based on multiplier 16 x adult license cost.
147 47 ANR/Fish & Wildlife	Louis Porter, Commissioner	10 VSA Sec 4279 (f) (3)	Non-Resident Lifetime Fishing License (16-24 year old)	2014-2015	1,581.00	1,612.00	2% 0	0	0	0	(1,600) #I	DIV/0! F&W Trust	Non-Resident lifetime fishing license	Non-resident anglers	Interest on investments can be used to fund core programs.	Fee is based on multiplier 31 x adult license cost.
148 47 ANR/Fish & Wildlife	Louis Porter, Commissioner	10 VSA Sec 4279 (f) (4)	Non-Resident Lifetime Fishing License (25-69 year old)	2014-2015	1,326.00	1,352.00	2% 0	0	0	0	0 #[DIV/0! F&W Trust	Non-Resident lifetime fishing license	Non-resident anglers	Interest on investments can be used to fund core programs.	Fee is based on multiplier 26 x adult license cost.
149 47 ANR/Fish & Wildlife	Louis Porter, Commissioner	10 VSA Sec 4279 (f) (6)	Non-Resident Lifetime Combination License (<1 year old)	2012	810.00	828.00	2% 11	8,910	8,910	0	0	0% F&W Trust	Non-Resident lifetime combination license	Non-resident anglers/hunters	Interest on investments can be used to fund core programs.	Fee is based on multiplier 6 x adult license cost.
150 47 ANR/Fish &	Louis Porter, Commissioner	10 VSA Sec 4279 (f) (2)	Non-Resident Lifetime Combination License (1-	2012	2,160.00	2,208.00	2% 0	0	0	8,910	O #I	DIV/0! F&W Trust	Non-Resident lifetime combination license	Non-resident anglers/hunters	Interest on investments can be used to fund core programs.	Fee is based on multiplier 16 x adult license cost.
ANR/Fish &	Louis Porter, Commissioner	10 VSA Sec 4279 (f) (3)	15 year old) Non-Resident Lifetime Combination License (16-	2012			2% 0	0	0	0	0		Non-Resident lifetime combination license	-		Fee is based on multiplier 31 x adult license cost.
AND/Fich 8	Louis Porter, Commissioner	10 VSA Sec 4279 (f) (4)	24 year old) Non-Resident Lifetime Combination License (25-69 year old)	2012			2% 2	7,020	7,020	0	0 (7,020)		Non-Resident lifetime combination license		Interest on investments can be used to fund core programs.	
Web Portal Board									2,489,489	2,530,416	40,927					
153 48 Web Portal Board	I Harry Bell	22 VSA Sec 953(c)	Web portal fees; credit card processing for payment processing by VIC	New	Varies 3% o	or \$1.50										
No change in fees Department of Labor - Stephen Mana	ahan															
Department of Labor Department of Labor Department of	Stephen Monahan, Director Worker's Comp Division Stephen Monahan, Director Worker's Comp Division	21 V.S.A. § 711 (B) 21 V.S.A. § 711 (A)	Worker's Compensation Rate of Contribution-	2014 N/A	1.45% 1.45 1.00% 1.00	5% 0% 0% 0%			,045,819 3,045,8 41,115 241,115			0 0% 0 0%	Special Special	Worker's compensation insurance regulation Worker's compensation	Insurance companies Self-Insured companies/businesses	
Labor			Self Insured											insurances regulation		
Agency of Transportation - Robert lo		22 1/24 57(4)	Enhanced Driverte License	2000	25.00	20.00	27.205	700.470	700.470	040.450	400.074	459/ Transp	Enhanced Drivere Lie and	Hoor		
156 50 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §7(d)	Enhanced Driver's License	2006	25.00		20% 27,205	709,176	709,176	816,150	106,974		Enhanced Drivers License		Yes - general transportation uses	
Dept of Motor Vehicles 157 51 Dept of Motor Vehicles Dept of Motor Vehicles	Robert Ide, Commissioner Robert Ide, Commissioner	23 VSA §114	Listing of 1 through 4 registrations	2006	6.00	8.00 3	33% unknown	709,176	unknow	'n	106,974	Transp	Records	User	Yes - general transportation uses	
156 50 Dept of Motor Vehicles 157 51 Dept of Motor Vehicles 158 51 Dept of Motor Vehicles Dept of Motor Vehicles	Robert Ide, Commissioner Robert Ide, Commissioner Robert Ide, Commissioner	23 VSA §114 23 VSA §114	Listing of 1 through 4 registrations Certified copy of registration application	2006 2006	6.00 6.00	8.00 3 8.00 3	unknown unknown		unknow	n n		Transp	Records	User	Yes - general transportation uses Yes - general transportation uses	
156 50 Dept of Motor Vehicles 157 51 Dept of Motor Vehicles 158 51 Dept of Motor Vehicles 159 51 Dept of Motor Vehicles	Robert Ide, Commissioner Robert Ide, Commissioner	23 VSA §114	Listing of 1 through 4 registrations Certified copy of registration application Sample Plates Lists of registered dealers, transporters, periodic	2006	6.00	8.00 3 8.00 3	33% unknown	709,176	unknow	'n	300	Transp	Records	User	Yes - general transportation uses	
156 50 Dept of Motor Vehicles 157 51 Dept of Motor Vehicles 158 51 Dept of Motor Vehicles 159 51 Dept of Motor Vehicles 160 51 Dept of Motor Vehicles	Robert Ide, Commissioner Robert Ide, Commissioner Robert Ide, Commissioner	23 VSA §114 23 VSA §114	Listing of 1 through 4 registrations Certified copy of registration application Sample Plates	2006 2006	6.00 6.00	8.00 3 8.00 3	unknown unknown		unknow	n n 1,800		Transp	Records Records Plate	User	Yes - general transportation uses Yes - general transportation uses	
156 50 Dept of Motor Vehicles 157 51 Dept of Motor Vehicles 158 51 Dept of Motor Vehicles 159 51 Dept of Motor Vehicles 160 51 Dept of Motor Vehicles 161 51 Dept of Motor Vehicles	Robert Ide, Commissioner Robert Ide, Commissioner Robert Ide, Commissioner Robert Ide, Commissioner	23 VSA §114 23 VSA §114 23 VSA §114	Listing of 1 through 4 registrations Certified copy of registration application Sample Plates Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental	2006 2006 2006	6.00 6.00 15.00	8.00 3 8.00 2 8.00 3	unknown unknown 100		unknow unknow 1,500	n 1,800		Transp Transp 20% Transp	Records Plate Records	User User User	Yes - general transportation uses Yes - general transportation uses Yes - general transportation uses	
156 50 Dept of Motor Vehicles 157 51 Dept of Motor Vehicles 158 51 Dept of Motor Vehicles 159 51 Dept of Motor Vehicles 160 51 Dept of Motor Vehicles 161 51 Dept of Motor Vehicles 162 51 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §114 23 VSA §114 23 VSA §114 23 VSA §114	Listing of 1 through 4 registrations Certified copy of registration application Sample Plates Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page	2006 2006 2006	6.00 6.00 15.00 6.00	8.00 3 8.00 3 18.00 3 8.00 3	unknown unknown unknown unknown unknown		unknowi unknowi 1,500 unknowi	n 1,800 m		Transp 20% Transp Transp	Records Plate Records Records Records	User User User User	Yes - general transportation uses	
156 50 Dept of Motor Vehicles 157 51 Dept of Motor Vehicles 158 51 Dept of Motor Vehicles 159 51 Dept of Motor Vehicles 160 51 Dept of Motor Vehicles 161 51 Dept of Motor Vehicles 162 51 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §114 23 VSA §114 23 VSA §114 23 VSA §114	Listing of 1 through 4 registrations Certified copy of registration application Sample Plates Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page Periodic inspection sticker record	2006 2006 2006 2006	6.00 6.00 6.00 6.00	8.00 3 8.00 3 18.00 3 8.00 3	unknown unknown unknown unknown unknown unknown unknown		unknowi unknowi unknowi unknowi	n 1,800 m		Transp 20% Transp Transp Transp	Records Plate Records Records Records Records	User User User User	Yes - general transportation uses	
156 50 Dept of Motor Vehicles 157 51 Dept of Motor Vehicles 158 51 Dept of Motor Vehicles 159 51 Dept of Motor Vehicles 160 51 Dept of Motor Vehicles 161 51 Dept of Motor Vehicles 162 51 Dept of Motor Vehicles 163 51 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §114	Listing of 1 through 4 registrations Certified copy of registration application Sample Plates Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page Periodic inspection sticker record Certified copy individual accident crash report	2006 2006 2006 2006 2006	6.00 6.00 15.00 6.00 10.00	8.00 3 8.00 3 18.00 3 8.00 3 12.00 2 18.00 2	unknown unknown unknown unknown unknown unknown unknown unknown		unknowi unknowi unknowi unknowi unknowi	n 1,800 n n n		Transp 20% Transp Transp Transp	Records Plate Records Records Records Records Records	User User User User User	Yes - general transportation uses	
156 50 Dept of Motor Vehicles 157 51 Dept of Motor Vehicles 158 51 Dept of Motor Vehicles 159 51 Dept of Motor Vehicles 160 51 Dept of Motor Vehicles 161 51 Dept of Motor Vehicles 162 51 Dept of Motor Vehicles 163 51 Dept of Motor Vehicles 164 51 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §114	Listing of 1 through 4 registrations Certified copy of registration application Sample Plates Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page Periodic inspection sticker record Certified copy individual accident crash report Certified copy police accident crash report	2006 2006 2006 2006 2006 2006	6.00 6.00 15.00 6.00 10.00	8.00 3 8.00 3 18.00 3 8.00 3 12.00 2 18.00 2	unknown unknown unknown unknown unknown unknown unknown unknown unknown		unknowi 1,500 unknowi unknowi unknowi	n 1,800 n n n n n n n n n n n n n n n n n n n		Transp 20% Transp Transp Transp Transp Transp Transp	Records Plate Records Records Records Records Records	User User User User User User	Yes - general transportation uses	
156 50 Dept of Motor Vehicles 157 51 Dept of Motor Vehicles 158 51 Dept of Motor Vehicles 159 51 Dept of Motor Vehicles 160 51 Dept of Motor Vehicles 161 51 Dept of Motor Vehicles 162 51 Dept of Motor Vehicles 163 51 Dept of Motor Vehicles 164 51 Dept of Motor Vehicles 165 51 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §114	Listing of 1 through 4 registrations Certified copy of registration application Sample Plates Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page Periodic inspection sticker record Certified copy individual accident crash report Certified copy suspension notice	2006 2006 2006 2006 2006 2006	6.00 6.00 15.00 6.00 10.00 15.00	8.00 3 8.00 3 18.00 3 8.00 3 12.00 2 18.00 3 8.00 3	unknown 100 100 33% unknown 33% unknown 20% unknown unknown unknown unknown unknown unknown		unknowi 1,500 unknowi unknowi unknowi unknowi	n 1,800 n n n n n n n n n n n n n n n n n n n		Transp 20% Transp Transp Transp Transp Transp Transp	Records Records Plate Records Records Records Records Records Records Records	User User User User User User User User	Yes - general transportation uses	
156 50 Dept of Motor Vehicles 157 51 Dept of Motor Vehicles 158 51 Dept of Motor Vehicles 159 51 Dept of Motor Vehicles 160 51 Dept of Motor Vehicles 161 51 Dept of Motor Vehicles 162 51 Dept of Motor Vehicles 163 51 Dept of Motor Vehicles 164 51 Dept of Motor Vehicles 165 51 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §114	Listing of 1 through 4 registrations Certified copy of registration application Sample Plates Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page Periodic inspection sticker record Certified copy individual accident crash report Certified copy police accident crash report Certified copy suspension notice Certified copy mail receipt	2006 2006 2006 2006 2006 2006 2006 2006	6.00 6.00 15.00 6.00 10.00 15.00 6.00 6.00	8.00 3 8.00 3 18.00 2 8.00 3 12.00 2 18.00 3 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3	unknown		unknowii 1,500 unknowii unknowii unknowii unknowii unknowii unknowii unknowii unknowii unknowii	n 1,800 n n n n n n n n n n n n n n n n n n n		Transp 20% Transp Transp Transp Transp Transp Transp Transp Transp	Records Records Plate Records Records Records Records Records Records Records	User User User User User User User User	Yes - general transportation uses	
156 50 Dept of Motor Vehicles 157 51 Dept of Motor Vehicles 158 51 Dept of Motor Vehicles 159 51 Dept of Motor Vehicles 160 51 Dept of Motor Vehicles 161 51 Dept of Motor Vehicles 162 51 Dept of Motor Vehicles 163 51 Dept of Motor Vehicles 164 51 Dept of Motor Vehicles 165 51 Dept of Motor Vehicles 166 51 Dept of Motor Vehicles 167 51 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §114	Listing of 1 through 4 registrations Certified copy of registration application Sample Plates Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page Periodic inspection sticker record Certified copy individual accident crash report Certified copy police accident crash report Certified copy suspension notice Certified copy mail receipt Certified copy proof of mailing	2006 2006 2006 2006 2006 2006 2006 2006	6.00 6.00 15.00 6.00 10.00 15.00 6.00 6.00	8.00 3 8.00 3 18.00 3 18.00 3 12.00 2 18.00 3 8.00 3 8.00 3 8.00 3	unknown		unknowi 1,500 unknowi unknowi unknowi unknowi unknowi unknowi unknowi unknowi	n 1,800 n n n n n n n n n n n n n n n n n n n		Transp 20% Transp Transp Transp Transp Transp Transp Transp Transp	Records Plate Records	User User User User User User User User	Yes - general transportation uses	
156 50 Dept of Motor Vehicles 157 51 Dept of Motor Vehicles 158 51 Dept of Motor Vehicles 159 51 Dept of Motor Vehicles 160 51 Dept of Motor Vehicles 161 51 Dept of Motor Vehicles 162 51 Dept of Motor Vehicles 163 51 Dept of Motor Vehicles 164 51 Dept of Motor Vehicles 165 51 Dept of Motor Vehicles 166 51 Dept of Motor Vehicles 167 51 Dept of Motor Vehicles 168 51 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §114	Listing of 1 through 4 registrations Certified copy of registration application Sample Plates Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page Periodic inspection sticker record Certified copy individual accident crash report Certified copy police accident crash report Certified copy suspension notice Certified copy mail receipt Certified copy proof of mailing Certified copy reinstatement notice	2006 2006 2006 2006 2006 2006 2006 2006	6.00 6.00 15.00 6.00 10.00 15.00 6.00 6.00 6.00 6.00	8.00 3 8.00 3 18.00 3 18.00 3 12.00 2 18.00 3 8.00 3 8.00 3	unknown		unknown 1,500 unknown	n 1,800 n n n n n n n n n n n n n n n n n n n		Transp 20% Transp Transp Transp Transp Transp Transp Transp Transp Transp	Records Records Plate Records	User User User User User User User User	Yes - general transportation uses	
156 50 Dept of Motor Vehicles 157 51 Dept of Motor Vehicles 158 51 Dept of Motor Vehicles 159 51 Dept of Motor Vehicles 160 51 Dept of Motor Vehicles 161 51 Dept of Motor Vehicles 162 51 Dept of Motor Vehicles 163 51 Dept of Motor Vehicles 164 51 Dept of Motor Vehicles 165 51 Dept of Motor Vehicles 166 51 Dept of Motor Vehicles 167 51 Dept of Motor Vehicles 168 51 Dept of Motor Vehicles 169 51 Dept of Motor Vehicles Dept of Motor Vehicles 169 51 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §114	Listing of 1 through 4 registrations Certified copy of registration application Sample Plates Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page Periodic inspection sticker record Certified copy individual accident crash report Certified copy police accident crash report Certified copy suspension notice Certified copy mail receipt Certified copy proof of mailing Certified copy reinstatement notice Certified copy operator's license application	2006 2006 2006 2006 2006 2006 2006 2006	6.00 6.00 15.00 6.00 10.00 15.00 6.00 6.00 6.00 6.00	8.00 3 8.00 3 18.00 3 8.00 3 12.00 2 18.00 3 8.00 3 8.00 3 8.00 3 8.00 3 14.00 3	unknown	1,500	unknown 1,500 unknown	7n 1,800 7n	300	Transp 20% Transp	Records Records Plate Records	User User User User User User User User	Yes - general transportation uses	
156 50 Dept of Motor Vehicles 157 51 Dept of Motor Vehicles 158 51 Dept of Motor Vehicles 159 51 Dept of Motor Vehicles 160 51 Dept of Motor Vehicles 161 51 Dept of Motor Vehicles 162 51 Dept of Motor Vehicles 163 51 Dept of Motor Vehicles 164 51 Dept of Motor Vehicles 165 51 Dept of Motor Vehicles 166 51 Dept of Motor Vehicles 167 51 Dept of Motor Vehicles 168 51 Dept of Motor Vehicles 169 51 Dept of Motor Vehicles 170 51 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §114	Listing of 1 through 4 registrations Certified copy of registration application Sample Plates Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page Periodic inspection sticker record Certified copy individual accident crash report Certified copy police accident crash report Certified copy suspension notice Certified copy mail receipt Certified copy proof of mailing Certified copy reinstatement notice Certified copy operator's license application Certified copy 3 Yr operating record	2006 2006 2006 2006 2006 2006 2006 2006	6.00 6.00 6.00 15.00 15.00 6.00 6.00 6.00 6.00 13.00	8.00 3 8.00 3 18.00 2 8.00 3 12.00 2 18.00 3 8.00 3 8.00 3 8.00 3 8.00 3 14.00 2 6.00 2	unknown	1,500	unknown 1,500 unknown	7n 1,800 7n	300	Transp 20% Transp	Records Records Plate Records Photo Identification	User User User User User User User User	Yes - general transportation uses	
156 50 Dept of Motor Vehicles 157 51 Dept of Motor Vehicles 158 51 Dept of Motor Vehicles 159 51 Dept of Motor Vehicles 160 51 Dept of Motor Vehicles 161 51 Dept of Motor Vehicles 162 51 Dept of Motor Vehicles 163 51 Dept of Motor Vehicles 164 51 Dept of Motor Vehicles 165 51 Dept of Motor Vehicles 166 51 Dept of Motor Vehicles 167 51 Dept of Motor Vehicles 168 51 Dept of Motor Vehicles 169 51 Dept of Motor Vehicles 169 51 Dept of Motor Vehicles 170 51 Dept of Motor Vehicles 170 51 Dept of Motor Vehicles 171 Dept of Motor Vehicles 171 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §114	Listing of 1 through 4 registrations Certified copy of registration application Sample Plates Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page Periodic inspection sticker record Certified copy individual accident crash report Certified copy police accident crash report Certified copy suspension notice Certified copy mail receipt Certified copy proof of mailing Certified copy reinstatement notice Certified copy operator's license application Certified copy 3 Yr operating record Government official photo identification card	2006 2006 2006 2006 2006 2006 2006 2006	6.00 6.00 15.00 6.00 10.00 15.00 6.00 6.00 6.00 13.00	8.00 3 8.00 3 18.00 3 8.00 3 12.00 2 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3	unknown	1,500	unknown 1,500 unknown	7n 7n 1,800 7n	300	Transp 20% Transp	Records Records Plate Records Photo Identification	User User User User User User User User	Yes - general transportation uses	
156 50 Dept of Motor Vehicles 157 51 Dept of Motor Vehicles 158 51 Dept of Motor Vehicles 159 51 Dept of Motor Vehicles 160 51 Dept of Motor Vehicles 161 51 Dept of Motor Vehicles 162 51 Dept of Motor Vehicles 163 51 Dept of Motor Vehicles 164 51 Dept of Motor Vehicles 165 51 Dept of Motor Vehicles 166 51 Dept of Motor Vehicles 167 51 Dept of Motor Vehicles 168 51 Dept of Motor Vehicles 169 51 Dept of Motor Vehicles 170 51 Dept of Motor Vehicles 170 51 Dept of Motor Vehicles 171 51 Dept of Motor Vehicles 172 51 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §114	Listing of 1 through 4 registrations Certified copy of registration application Sample Plates Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page Periodic inspection sticker record Certified copy individual accident crash report Certified copy police accident crash report Certified copy suspension notice Certified copy mail receipt Certified copy proof of mailing Certified copy reinstatement notice Certified copy operator's license application Certified copy 3 Yr operating record Government official photo identification card Listing of operator's licenses of 1 through 4	2006 2006 2006 2006 2006 2006 2006 2006	6.00 6.00 15.00 6.00 10.00 15.00 6.00 6.00 6.00 13.00 5.00	8.00 3 8.00 3 18.00 3 8.00 3 12.00 2 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3 42.00 2 42.00 2	unknown	1,500	unknown 1,500 unknown	7n 1,800 7n	300	Transp 20% Transp	Records Records Plate Records Time & Information	User User User User User User User User	Yes - general transportation uses	
156 50 Dept of Motor Vehicles 157 51 Dept of Motor Vehicles 158 51 Dept of Motor Vehicles 159 51 Dept of Motor Vehicles 160 51 Dept of Motor Vehicles 161 51 Dept of Motor Vehicles 162 51 Dept of Motor Vehicles 163 51 Dept of Motor Vehicles 164 51 Dept of Motor Vehicles 165 51 Dept of Motor Vehicles 166 51 Dept of Motor Vehicles 167 51 Dept of Motor Vehicles 168 51 Dept of Motor Vehicles 169 51 Dept of Motor Vehicles 170 51 Dept of Motor Vehicles 171 51 Dept of Motor Vehicles 172 51 Dept of Motor Vehicles 173 51 Dept of Motor Vehicles 174 51 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §114	Listing of 1 through 4 registrations Certified copy of registration application Sample Plates Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page Periodic inspection sticker record Certified copy individual accident crash report Certified copy police accident crash report Certified copy suspension notice Certified copy mail receipt Certified copy proof of mailing Certified copy reinstatement notice Certified copy operator's license application Certified copy 3 Yr operating record Government official photo identification card Listing of operator's licenses of 1 through 4 Statistics and research - per hour	2006 2006 2006 2006 2006 2006 2006 2006	6.00 6.00 15.00 6.00 10.00 15.00 6.00 6.00 6.00 6.00 13.00 5.00 6.00	8.00 3 8.00 3 18.00 3 8.00 3 12.00 2 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3 42.00 2 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3	unknown	1,500	unknown 1,500 unknown	7n 1,800 7n	300	Transp 20% Transp	Records Records Plate Records Time & Information Records	User User User User User User User User	Yes - general transportation uses	
156 50 Dept of Motor Vehicles 157 51 Dept of Motor Vehicles 158 51 Dept of Motor Vehicles 159 51 Dept of Motor Vehicles 160 51 Dept of Motor Vehicles 161 51 Dept of Motor Vehicles 162 51 Dept of Motor Vehicles 163 51 Dept of Motor Vehicles 164 51 Dept of Motor Vehicles 165 51 Dept of Motor Vehicles 166 51 Dept of Motor Vehicles 167 51 Dept of Motor Vehicles 168 51 Dept of Motor Vehicles 169 51 Dept of Motor Vehicles 170 51 Dept of Motor Vehicles 171 51 Dept of Motor Vehicles 172 51 Dept of Motor Vehicles 173 51 Dept of Motor Vehicles 174 51 Dept of Motor Vehicles 175 Dept of Motor Vehicles 176 Dept of Motor Vehicles 177 Dept of Motor Vehicles 178 Dept of Motor Vehicles 179 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §114	Listing of 1 through 4 registrations Certified copy of registration application Sample Plates Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page Periodic inspection sticker record Certified copy individual accident crash report Certified copy suspension notice Certified copy mail receipt Certified copy proof of mailing Certified copy reinstatement notice Certified copy operator's license application Certified copy 3 Yr operating record Government official photo identification card Listing of operator's licenses of 1 through 4 Statistics and research - per hour	2006 2006 2006 2006 2006 2006 2006 2006	6.00 15.00 6.00 10.00 15.00 6.00 6.00 6.00 13.00 5.00 6.00	8.00 3 8.00 3 18.00 2 8.00 3 12.00 2 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3 42.00 2 8.00 3 20.00 2	unknown	1,500	unknown 1,500 unknown	7n 1,800 7n	2,400	Transp Transp	Records Plate Records Time & Information Records	User User User User User User User User	Yes - general transportation uses	
156 50 Dept of Motor Vehicles 157 51 Dept of Motor Vehicles 158 51 Dept of Motor Vehicles 159 51 Dept of Motor Vehicles 160 51 Dept of Motor Vehicles 161 51 Dept of Motor Vehicles 162 51 Dept of Motor Vehicles 163 51 Dept of Motor Vehicles 164 51 Dept of Motor Vehicles 165 51 Dept of Motor Vehicles 166 51 Dept of Motor Vehicles 167 51 Dept of Motor Vehicles 168 51 Dept of Motor Vehicles 169 51 Dept of Motor Vehicles 170 51 Dept of Motor Vehicles 171 51 Dept of Motor Vehicles 172 51 Dept of Motor Vehicles 173 51 Dept of Motor Vehicles 174 51 Dept of Motor Vehicles 175 51 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §114 23 VSA §114	Listing of 1 through 4 registrations Certified copy of registration application Sample Plates Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page Periodic inspection sticker record Certified copy individual accident crash report Certified copy police accident crash report Certified copy suspension notice Certified copy mail receipt Certified copy proof of mailing Certified copy reinstatement notice Certified copy operator's license application Certified copy 3 Yr operating record Government official photo identification card Listing of operator's licenses of 1 through 4 Statistics and research - per hour Insurance information on accident crash Certified copy complete operating record	2006 2006 2006 2006 2006 2006 2006 2006	6.00 15.00 6.00 10.00 15.00 6.00 6.00 6.00 13.00 5.00 6.00 16.00 6.00	8.00 3 8.00 3 18.00 3 8.00 3 12.00 2 8.00 3 8.00 3 8.00 3 8.00 3 8.00 3 42.00 2 8.00 3 42.00 2 8.00 3 42.00 2 8.00 3 42.00 2 8.00 3 8.00 3 8.00 3	13% unknown 13% unknown 100 13% unknown	1,500	unknown 1,500 unknown unknown	7n 1,800 7n 7	2,400	Transp 20% Transp	Records Records Plate Records Records Records Records Records Records Records Records Records Time & Information Records Records	User User User User User User User User	Yes - general transportation uses Yes - general transportation uses	

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Fee Bill Sec. Row## Agency/Dept	Contact	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed % Fe Fee	ee Incr	# Of units (if applicable)	Receipts	FY16 Fee Receipts Estimated)		ange FY17 over Cha	Revenue nge FY17 Fund of er FY16 Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?
177 51 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §114	List of title records and related data elements excluding any personally identifiable information - record set on electronic media	2006	100.00	119.00	19%	unknown		unl	known		Transp	Records	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §115	Non-Driver ID - Initial Application	2012	20.00	22.00	10%	8,661	173,220	173,220	190,542	17,322	10% Transp	Non-Driver ID	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §115	Non-Driver ID - Renewal	2006	20.00	24.00	20%	1,372	27,440	27,440	32,928	5,488	20% Transp	Non-Driver ID	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §115	Duplicate Non-Driver ID	2003	15.00	20.00	33%	see below					Transp	Operator's License, Junior Operator's License, Non-Drive	r User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §304(b)(1)	Vanity/Special Plate	2012	45.00	48.00	7%	27,587	1,241,415	1,241,415	1,324,176	82,761	7% Transp	Plate	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §304 (b)(2)(B)	Safety/Service Organization Plates	2009	15.00	17.00	13%	2,574	38,610	38,610	43,758	5,148	13% Transp	Plate	User	Yes - general transportation uses
Dept of Motor	Dahart Ida Carreriasianan	00 1/04 500 4h	Company at ion Dista (Transportation Fund marting)	2000	02.00	20.00	400/	0.400	4.40.500	440.500	404.000	40.200	Transp/Nongame Wildlife		Ukan	
183 54 Vehicles	Robert Ide, Commissioner	23 VSA §304b	Conservation Plate (Transportation Fund portion)	2009	23.00	26.00	13%	6,196	142,508	142,508	161,096	12,392	9% Fund/Water hed Mgmt Fund	s Plate	User	
184 55 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §304c	Building Bright Futures Plate (Transportation Fund portion)	2006	20.00	24.00	20%	649	12,980	12,980	15,576	1,298	Transp/SRS Building 10% Bright	Plate	User	
Dept of Motor	Palastilla Occasionisco	00 1/04 5007		0040	45.00	40.00	70/	40.000	407.447	407.447	400.000	5 000	Spaces/Futires		Ukan	Management of the control of the con
Vehicles Dept of Motor	Robert Ide, Commissioner	23 VSA §307	Duplicate Registration	2012	15.00	16.00	7%	12,080	187,417	187,417	193,280	5,863	3% Transp	Duplicate Registration	User	Yes - general transportation uses
Vehicles Dept of Motor	Robert Ide, Commissioner	23 VSA §323	Transfer Registration	2012	23.00	25.00	9%	47,059	1,064,093	1,064,093	1,176,475	112,382	11% Transp	Transfer Trailer Registration	User	Yes - general transportation uses
Vehicles Dept of Motor	Robert Ide, Commissioner	23 VSA §361	Registration - 1 Year (incl trucks 6,099 or less)	2012	69.00	73.00	6%	442,297		30,518,493	32,287,681	1,769,188		1 Yr Registration	User	Yes - general transportation uses
Vehicles Dept of Motor	Robert Ide, Commissioner	23 VSA §361	Registration - 2 Year (incl trucks 6,099 or less)	2012	127.00	134.00	6%	148,982	18,920,714	18,920,714	19,963,588	1,042,874	6% Transp	2 Yr Registration	User	Yes - general transportation uses
Vehicles	Robert Ide, Commissioner	23 VSA §361	Electric Powered	2012	69.00	73.00	6%	885	56,640	56,640	64,605	7,965	14% Transp	EPV Registration	User	Yes - general transportation uses
veriicies	Robert Ide, Commissioner	23 VSA §364	Motorcycle Registration	2012	43.00	46.00	7%	31,051	1,335,193	1,335,193	1,428,346	93,153	7% Transp	Motorcycle Registration	User	Yes - general transportation uses
verlicies	Robert Ide, Commissioner	23 VSA §364	Motor Driven Cycle	2002	20.00	28.00	40%	859	17,180	17,180	24,052	6,872	40% Transp	Registration	User	Yes - general transportation uses
veriicies	Robert Ide, Commissioner	23 VSA §364	ASV	2007	25.00	26.00	4%				0	0		Registration	User	
veriicies	Robert Ide, Commissioner	23 VSA Sec. 367(a)	Registration - Gas/Diesel Trucks 6,099 to 90,099	2012	various var	rious #VA	ALUE!		11,718,565	11,718,565	12,398,242	679,677 (estir	mate) Transp.	Truck Registration	User	
194 62 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA Sec. 367(a)/IRP Agreement	IRP From Foreign	2012	various var	rious #VA	ALUE!		5,197,728	5,197,728	5,499,196	301,468	5.80% Transp.	Use of VT Roadways	User	Yes - general transportation uses
195 62 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA Sec. 367(a)/IRP Agreement	IRP In State	2012	various var	rious #VA	ALUE!		4,581,031	4,581,031	4,846,731	265,700	5.80% Transp.	Use of VT Roadways	User	Yes - general transportation uses
196 62 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §367	Special Purpose Truck - Category 1	2006	150.00	178.00	19%	981	147,150	147,150	174,618	27,468	19% Transp	Registration	User	Yes - general transportation uses
197 62 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §367	Special Purpose Truck - Category 2	2006	350.00	415.00	19%	517	180,950	180,950	214,555	33,605	19% Transp	Registration	User	Yes - general transportation uses
198 63 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §371	Trailer Registration - 1 Year (1,500 lbs. or less)	2012	25.00	27.00	8%	18,318	457,950	457,950	494,586	36,636	8% Transp	1 Yr Trailer Registration	User	Yes - general transportation uses
199 63 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §371	Trailer Registration - 2 Year (1,500 lbs. or less)	2012	48.00	51.00	6%	9,205	441,840	441,840	469,455	27,615	6% Transp	2 Yr Trailer Registration	User	Yes - general transportation uses
200 63 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §371	Trailer Registration - 1 Year (more than 1,500 lbs.)	2012	49.00	52.00	6%	37,888	1,856,512	1,856,512	1,970,176	113,664	6% Transp	1 Yr Trailer Registration	User	Yes - general transportation uses
201 63 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §371	Trailer Registration - 2 Year (more than 1,500 lbs.)	2012	96.00	102.00	6%	13,825	1,327,200	1,327,200	1,410,150	82,950	6% Transp	2 Yr Trailer Registration	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §371	Contractor Trailer	2001	145.00	197.00	36%	19	2,755	2,755	3,743	988	36% Transp	Contractor Trailer Registration	User	Yes - general transportation uses
203 65 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §372	Local Transit	2001	45.00	62.00	38%	151	6,795	6,795	9,362	2,567	38% Transp	Registration	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §372	Jitney - 7 passengers or less	2006	70.00	83.00	19%	3,375	236,250	236,250	280,125	43,875	19% Transp	Registration	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §372	Jitney - 8-20 passengers (1.40 per hundred pd)	2006	1.40	2.00	43%	152			304	304	Transp	Registration	User	Yes - general transportation uses
206 64 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §372	Jitney - more than 20 passengers (1.40 per hundred pd)	2006	1.40	2.00	43%	5			10	10	Transp	Registration	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §372	Motor Bus (2.45 per hundred pd)	2006	1.40	2.00	43%	59			177	177	Transp	Registration	User	Yes - general transportation uses
208 66 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §373	Antique	2001	15.00	21.00	40%	2,364	35,460	35,460	49,644	0	0% Transp	Antique Registration	User	
209 66 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §373	Exhibition	2001	15.00	21.00	40%	61	915	915	1,281	366	40% Transp	Registration	User	Yes - general transportation uses
210 67 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §376	Replacement Plate for State, Municipal, Fire Dept. & Rescue Organizations	2006	7.00	9.00	29%	11	77	77	99	22	29% Transp	Plate	User	Yes - general transportation uses
211 67 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §376	Municipal	2006	10.00	12.00	20%	7,513	75,130	75,130	90,156	15,026	20% Transp	Registration	User	Yes - general transportation uses
212 67 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §376	Volunteer	2006	10.00	12.00	20%	617	6,170	6,170	7,404	1,234	20% Transp	Registration	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §382	Diesel-powered pleasure cars registration - 1 Year	1999	26.00	38.00	46%	5,867	152,542	152,542	222,946	70,404	46% Transp	1 Yr Registration	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §382	Diesel-powered pleasure cars registration - 2 Year	1999	48.00	70.00	46%	2,936	140,928	140,928	205,520	64,592	46% Transp	2 Yr Registration	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §453	New Car	2001	370.00	503.00	36%	97	35,890	35,890	48,791	12,901	36% Transp	License	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §453	Used Car	2001	370.00	503.00	36%	331	122,470	122,470	166,493	44,023	36% Transp	License	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §453	Finance Car	2001	370.00	503.00	36%	1	370	370	503	133	36% Transp	License	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §453	Motorcycle/Motor-Driver Cycle	2001	45.00	62.00	38%	44	1,980	1,980	2,728	748	38% Transp	License	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §453	Trailer	2001	90.00	123.00	37%	74	6,660	6,660	9,102	2,442	37% Transp	License	User	Yes - general transportation uses

Other Notes

Row# Fee Bill Sec. Agency/Dept	Contact	Statutory Reference	Foe Name/ Description	Year Last Changed (Legislative Session)	Current Fee Fe	osed % Fee Inc ee	r # Of units (if applicable)	Receipts F	Receipts	FY17 Fee Receipts CI (Projected)	hange FY17 over Chai	Revenue Fund of nge FY17 Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §453	Highway Building Equipment	2001	90.00	123.00 37	% 3	270	270	369	99	37% Transp	License	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §453	Farm Equipment	1989	40.00	78.00 95	% 1	40	40	78	38	95% Transp	License	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §453	Auction	2001	370.00	503.00 36	% 1	370	370	503	133	36% Transp	License	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §457	Temporary Plates	2001	3.00	5.00 67	%			0	0	Transp		User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §463	Intransit Plate (Purchased by Dealer)	2009	5.00	6.00 20	% 14,180	70,900	70,900	85,080	14,180	20% Transp	Plate	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §476	DMV Warranty Fee	2009	5.00	6.00 20	% 43,679	218,395	218,395	262,074	43,679	20% Transp		User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §494	Registration of dealers and transporters	2001	90.00	123.00 37	%			0	0	Transp		User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §514	Replacement Plate	2006	10.00	12.00 20	% 5,016	50,160	50,160	60,192	10,032	20% Transp	Plate	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §608	Operator's License - 4 Year	2012	48.00	51.00 6	% 101,739	4,883,472	4,883,472	5,188,689	305,217	6% Transp	4 Yr Operator's License	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §608	Operator's License - 2 Year	2012	30.00	32.00 7	% 42,159	1,264,770	1,264,770	1,349,088	84,318	7% Transp	2 Yr Operator's License	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §608	Junior Operator's License	2012	30.00	32.00 7	% 5,166	155,404	155,404	165,312	9,908	6% Transp	Junior Operator's License	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §608	Motorcycle Endorsement	2006	2.00	3.00 50	%	1,446	1,446	2,169	723	50% Transp	Motorcycle Endorsement	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §613	Duplicate Operator's License, Junior Operator's License	2003	15.00	20.00 33	% 14,869	224,611	224,611	297,380	72,769	32.40% Transp	Operator's License, Junior Operator's License, Non-Driver ID	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §617	Learner's Permit (New & Renewal)	2009	17.00	20.00 18	% 11,488	196,165	196,165	229,760	33,595	17% Transp	Learner's Permit	User	Yes - general transportation uses
234 77 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §617	Motorcycle Learner Permit (New & Renewal)	2009	17.00	20.00 18	% 338	5,746	5,746	6,760	1,014	18% Transp	Motorcycle Learner's Permit	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §617	Motorcycle Learner's Permit Test	2006	7.00	9.00 29	% 1,719	12,033	12,033	15,471	3,438	29% Transp	Motorcycle Learner's Permit Test	User	Yes - general transportation uses
236 77 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §617	Motorcycle Permit - Duplicate	2006 No	o Fee	#VALUE!	27,205			0	0	Transp	Motorcycle Permit	User	Yes - general transportation uses
237 78 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §634	Examination Fees - Written Test (not including CDL)	2012	30.00	32.00 7	% 12,961	388,830	388,830	414,752	25,922	7% Transp	Written Test	User	Yes - general transportation uses
238 78 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §634	Examination Fees - Road Test (not including CDL)	2012	18.00	19.00 6	% 19,172	345,096	345,096	364,268	19,172	6% Transp	Road Test	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §634	Motorcycle Skills Test	2012	18.00	19.00 6	% 168	3,024	3,024	3,192	168	6% Transp	Skills Test	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §675	Reinstatement Fee	2009	71.00	80.00 13	% 13,300	713,764	713,764	1,064,000	350,236	49% Transp	License Reinstatement	User	Yes - general transportation uses
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §702	Driver School Training Application (initial)	1997	100.00	150.00 50	% 4	400	400	600	200	50% Transp	Driver Training License	User	Yes - general transportation uses
242 80 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §702	Driver School Training License	1997	150.00	225.00 50	% 19	2,850	2,850	4,275	1,425	50% Transp	Driver Training License	User	Yes - general transportation uses
Dept of Motor	Robert Ide, Commissioner	23 VSA §702	Driver Training Instructor Application (initial)	1997	70.00	105.00 50	% 5	350	350	525	175	50% Transp	Driver Training Instructor License	User	Yes - general transportation uses
Dept of Motor	Robert Ide, Commissioner	23 VSA §702	Driver Training Instructor License	1997	50.00	75.00 50	% 31	1,550	1,550	2,325	775	50% Transp	Driver Training Instructor License	User	Yes - general transportation uses
Dept of Motor	Robert Ide, Commissioner	23 VSA §703	Duplicate Driver Training License	1997	5.00	8.00 60	% 0			0	0	Transp	Driver Training Instructor License	User	Yes - general transportation uses
Dept of Motor	Robert Ide, Commissioner	23 VSA §1230	Inspection Sticker Fee	2012	5.00	6.00 20	% 585,431	2,927,155	2,927,155	3,512,586	585,431	20% Transp	Stickers	User	Yes - general transportation uses
Dept of Motor	Robert Ide, Commissioner	23 VSA §1392	Special Excess Weight Permit - 60,000 lb permit	2002	115.00	156.00 36	% 907	104,305	104,305	141,492	37,187	36% Transp	Permit	User	Yes - general transportation uses
248 83 Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §1392	Special Excess Weight Permit - 69,000 lb permit	2002	260.00	352.00 35	% 1,314	341,640	341,640	462,528	120,888	35% Transp	Permit	User	Yes - general transportation uses
Dept of Motor	Robert Ide, Commissioner	23 VSA §1392	Special Excess Weight Permit - 90,000 lb permit	2002	310.00	415.00 34	% 1,795	556,450	556,450	744,925	188,475	34% Transp	Permit	User	Yes - general transportation uses
Dont of Motor	Robert Ide, Commissioner	23 VSA §1392	Special Excess Weight Permit - 90,000 lb milk	2002	285.00	382.00 34	% 101	28,785	28,785	38,582	9,797	34% Transp	Permit	User	Yes - general transportation uses
Dept of Motor	Robert Ide, Commissioner	23 VSA §1392	Special Excess Weight Permit - 90,000 lb permit if registered at 90,000 lbs for Milk	2002	7.00	10.00 43	% 122	854	854	1,220	366	43% Transp	Permit	User	Yes - general transportation uses
Dept of Motor	Robert Ide, Commissioner	23 VSA §1392	Excess Weight Permit 99,000 lbs. all products	2009	500.00	560.00 12	% 3,304	1,652,000	1,652,000	1,850,240	198,240	12% Transp	Permit	User	Yes - general transportation uses
253 84 Dept of Motor	Robert Ide, Commissioner	23 VSA §1402	Single Trip Permits	2009	35.00	40.00 14	% 12,443	435,505	435,505	497,720	62,215	14% Transp	Permit	User	Yes - general transportation uses
Vehicles Vehicles Dept of Motor	Robert Ide, Commissioner	23 VSA §1402	Blanket Oversize Permits	2009	100.00	112.00 12	% 686	68,600	68,600	76,832	8,232		Permit	User	Yes - general transportation uses
Dept of Motor	Robert Ide, Commissioner	23 VSA §1402	Blanket Oversize Permits - Each Additional	2009	5.00	6.00 20		6,800	6,800	8,160	1,360	20% Transp		User	Yes - general transportation uses
Dept of Motor	Robert Ide, Commissioner	23 VSA §1402	Single Trip Over Length Permits	2009	25.00	28.00 12		25	25	28	3			User	Yes - general transportation uses
Dept of Motor	Robert Ide, Commissioner	23 VSA §2002	Title - New, Transfer, Duplicate, Corrected, Salvage, Surrender of Distinctive Title, Lien	2012	33.00		% 155,670		5,137,110	5,448,450	311,340	6% Transp	Title	User	Yes - general transportation uses
Dept of Motor	Robert Ide, Commissioner	23 VSA §2002 23 VSA §2002	Release Lien Fees - Motor Vehicle	2012	10.00	11.00 10		60,430	60,430	66,473	6,043	10% Transp	Assign Security Interest	User	Yes - general transportation uses
Vehicles Dept of Motor	Robert Ide, Commissioner	23 VSA §2002 23 VSA §2023	Transfer of Vehicle to Surviving Spouse	2009	7.00		% 0,043 % 100	700	700	800	100	14% Transp		User	Yes - general transportation uses
Dept of Motor	Robert Ide, Commissioner	23 VSA §2023 23 VSA §3204	Snowmobile Registration - Resident (New &	2009	25.00	28.00 12		42,775	42,775	47,908	0	Transp/Sno		User	G = 1
Vehicles 261 91 Vehicles Dept of Motor	Robert Ide, Commissioner	23 VSA §3204 23 VSA §3204	Temp) Snowmobile Registration - Nonresident (New &	2009	32.00	36.00 13		42,775 25,344	42,775 25,344	28,512	0	Trails Transp/Sno 0% wmobile		User	
Vehicles 262 91 Vehicles Dept of Motor	Robert Ide, Commissioner Robert Ide, Commissioner		Temp) Duplicate Snowmobile Registration					23,344	£0,0 44	28,512	O	Trails Transp/Sno			
Vehicles Dept of Motor		23 VSA §3204		2009	5.00	3.00 50				Û	Û	wmobile Trails Transp/Sno wmobile		User	
Vehicles Dept of Motor	Robert Ide, Commissioner	23 VSA §3203	Snowmobile Transfer	2006	2.00	3.00 50		0.070	0.050	0	U	wmobile Trails Transp/Sno		User	
264 92 Vehicles	Robert Ide, Commissioner	23 VSA §3204a	Snowmobile - Antique	2006	42.00	50.00 19	% 49	2,058	2,058	2,450	0	0% wmobile Trails	Registration	User	

Other Notes

Row#	Fee Bill #	Sec. Ag	gency/Dept	Contact	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Pro Current Fee	posed % Fe Fee	ee Incr	# Of units (if applicable)	Receipts Re	eceipts R	eceipts Change	evenue % Re FY17 over Chang Y16 over	erii/ Denosit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what? Otherwise Control of the Co	ther Notes
265	93	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §3305	Motorboat Class A (Transportation Fund portion)	2009	49.00	57.00	16%	13,869	374,463	374,463	429,939	13,869	Transp/Moto 4% rboat Reg Fund	Motorboat Registration	User	Yes - general transportation uses	
266	93	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §3305	Motorboat Class I (Transportation Fund portion)	2009	81.00	93.00	15%	17,648	758,864	758,864	864,752	17,648	Transp/Moto 2% rboat Reg Fund		User		
267	93	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §3305	Motorboat Class II (Transportation Fund portion)	2009	135.00	153.00	13%	1,518	106,260	106,260	121,440	1,518	Transp/Moto 1% rboat Reg Fund		User		
268	93	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §3305	Motorboat Class III (Transportation Fund portion)	2009	267.00	303.00	13%	1	136	136	153	1	Transp/Moto 1% rboat Reg Fund		User		
269	93	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §3305	Motorboat/Vessel Transfer (same size or smaller)	2006	5.00	6.00	20%				0	0	Transp/Moto		User		
270	93	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §3305	Motorboat/Vessel Transfer (larger in size)	2006	5.00	6.00	20%				0	0	Transp/Moto		User		
271	94	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §3503	ATV Transfer	2006	10.00	12.00	20%	13,780	137,800	137,800	165,360	0	Transp/All 0% Terrain	Transfer Registration	User		
272	95		ont of Motor	Robert Ide, Commissioner	23 VSA §3504	ATV	2002	25.00	34.00	36%	13,967	349,175	349,175	474,878	0		Registration	User		
273	96	De	ent of Motor	Robert Ide, Commissioner	23 VSA §3802	Title - Motorboat/Snowmobile/ATV - New, Transfer, Duplicate, Corrected, Surrender of	2012	20.00	22.00	10%	235	4,828	4,828	5,170	342	Vehicles 7% Transp	Title	User	Yes - general transportation uses	
274	96		ont of Motor	Robert Ide, Commissioner	23 VSA §3802	Distinctive Title, Lien Release Lien Fees - Motorboat/Snowmobile/ATV	2012	10.00	11.00	10%	121	1,210	1,210	1,331	121	10% Transp	Assign Security Interest	User	Yes - general transportation uses	
275	97		ont of Motor	Robert Ide, Commissioner	23 VSA §4108(f)	CDL Learner's Permit	2006	12.00	15.00	25%	106	2,832	2,832	1,590	318	11% Transp	CDL Learner's Permit	User	Yes - general transportation uses	
276			ont of Motor	Robert Ide, Commissioner	23 VSA §4110	CDL Learner's Permit - Renewal	2006	12.00	15.00	25%	723	1,572	1,572	10,845	9,273			User	Yes - general transportation uses	
277			ont of Motor	Robert Ide, Commissioner	23 VSA §4108(f)	Initial CDL Knowledge Test & Skills Test	2012	35.00		6%	1,178	10,658	10,658	43,586	32,928			User	Yes - general transportation uses	
												·								
	97		eriicies	Robert Ide, Commissioner	23 VSA §4108(f)	Subsequent CDL Test	2012	30.00		7%	495	14,850	14,850	15,840	990			User	Yes - general transportation uses	
279	97		eriicies	Robert Ide, Commissioner	23 VSA §4108(f)	Endorsement Test	2012	13.00	14.00	8%	4,881	18,968	18,968	68,334	49,366	260% Transp	Specific Knowledge & Skills Test	User	Yes - general transportation uses	
280	97		er iicies	Robert Ide, Commissioner	23 VSA §4108(f)	Skills Test Scheduling Deposit (CDL Only)	2006	20.00	24.00	20%				0	0	Transp	Reserve Testing Appt - \$20.00 is applied to cost of test	User	Yes - general transportation uses	
281	98		er iicies	Robert Ide, Commissioner	23 VSA §4110	Commercial Driver License - 4 Year	2006	75.00	90.00	20%	7,137	535,245	535,245	642,330	107,085	20% Transp	4 Yr CDL	User	Yes - general transportation uses	
282	98	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §4110	Commercial Driver License - 2 Year	2006	50.00	60.00	20%	765	38,270	38,270	45,900	7,630	20% Transp	2 Yr CDL	User	Yes - general transportation uses	
283	98	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §4110	Commercial Driver License - Duplicate	2009	13.00	15.00	15%	276	3,588	3,588	4,140	552	15.38% Transp	CDL	User	Yes - general transportation uses	
284		De Ve	ept of Motor ehicles	Robert Ide, Commissioner		State Employee ID	2006	5.00	6.00	20%	236	215	215	1,416	1,201	559% Transp	Employee ID	User	Yes - general transportation uses	
285	100) De Ve	ept of Motor ehicles	Robert Ide, Commissioner	32 VSA §8903	Purchase & Use Tax (Increase Cap on Trucks) 1	2009	1,850.00	2,075.00	12%	1,952			439,200	292,801	Transp	Tax Pd	User	Yes - general transportation uses	
286	94	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §3504(b)	All Terrain Vehicle	2001	45.00	62.00	38%	34	1,530	1,530	2,108	578	38% Transp	License	User	Yes - general transportation uses	
287	91	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §3204(b)(2)	Snowmobile	2001	40.00	55.00	38%	29	1,160	1,160	1,595	435	38% Transp	License	User	Yes - general transportation uses	
288	93	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §3205(c)(3)	Motorboat	2001	30.00	41.00	37%	37	1,110	1,110	1,517	407	37% Transp	License	User	Yes - general transportation uses	
289	101	Ag Tra	gency of ransportation	Kraig Keller, Permitting Services	19 VSA §1111	Highway access permits - new fee proposed	N/A	0.00 vario	us				0	200,000	200,000	Transp	Permit review	User	Yes - general transportation uses	
		Re	evenue increas	se for special funds as a result of AOT fee increase								10	03,599,725 1	12,440,582	8,368,859					
			oove													Transp/Nonę	a			
290	53	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §304b	Conservation Plate (ANR portion only)	2009	23.00	26.00	13.04%	6,196	142,508	142,508	161,096	6,196	ame Wildlife Fund/Waters hed Mamt Transp/SRS	Plate s	User		
291	54	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §304c	Building Bright Futures Plate	2006	20.00	24.00	20.00%	649	12,980	12,980	15,576	1,298	Building	Plate	User		
292	90	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §3204	Snowmobile Registration - Resident (New & Temp)	2009	25.00	28.00	12.00%	1,711	42,775	42,775	47,908	5,133	Transp/Sno 12% wmobile Trails	Snowmobile Registration	User		
293	90	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §3204	Snowmobile Registration - Nonresident (New & Temp)	2009	32.00	36.00	12.50%	792	25,344	25,344	28,512	3,168	Transp/Sno 13% wmobile Trails	Snowmobile Registration	User		
294	90	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §3204	Duplicate Snowmobile Registration	2009	5.00	6.00	20.00%				n	0	Transp/Sno		User		
295	90	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §3204	Snowmobile - Antique	2006	42.00	50.00	19.05%	49	2,058	2,058	0.450	200	Transp/Sno		User		
296	90	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §3204	Snowmobile Transfer	2006	2.00	3.00	50.00%				2,450	392	Transp/Sno		User		
297	92	De Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §3305	Motorboat Class A	2009	27.00	31.00	14.81%	13,869	374,463	374,463	0	0	Transp/Moto		User		
298	92	De	ont of Motor	Robert Ide, Commissioner	23 VSA §3305	Motorboat Class I	2009	43.00	49.00	13.95%	17,648	758,864	758,864	429,939	41,607			User		
299	92		ont of Motor	Robert Ide, Commissioner	23 VSA §3305	Motorboat Class II	2009	70.00	79.00	12.86%	1,518	106,260	106,260	864,752	88,240			User		
				Robert Ide, Commissioner		Motorboat Class III	2009	136.00			1	136	136	119,922	12,144	Fund Transp/Moto 12% rboat Reg		User		
301			ont of Motor	Robert Ide, Commissioner	23 VSA §3504	ATV	2002	25.00	34.00		13,967		349,175	153	16	Fund Transp/All		User		
	92		ont of Motor	Robert Ide, Commissioner	23 VSA §3305	Motorboat/Vessel Transfer (same size or smaller)	2006	5.00	6.00					474,878	125,703	Vehicles Transp/Moto		User		
			ont of Motor			, , , , , , , , , , , , , , , , , , ,								0	0	Fund Transp/Moto				
303				Robert Ide, Commissioner	23 VSA §3305	Motorboat/Vessel Transfer (larger in size)	2006	5.00	6.00		40.700	407.000	407.000	0	0	Fund Transp/All		User		
304			er iioles	Robert Ide, Commissioner	23 VSA §3503	ATV Transfer	2006	10.00		20.00%	13,780		137,800	165,360	27,560	20% Terrain Vehicles Environment	t	User		
	99		gency of Natural esources		3 VSA §2822(m)(1)	Registration - Clean Air Fee	1994	1.00	2.00 1		615,000	614,756	615,000	1,230,000	615,000	100% al Permit Fund Education		User		
306				Robert Ide, Commissioner	32 VSA §8903	Purchase & Use Tax (Increase Cap on Trucks) ¹	2009	1,850.00	2,075.00	12.16%	1,952			439,200	146,400	Petroleum	Tax Pd	User		
307	87	Ve	ept of Motor ehicles	Robert Ide, Commissioner	23 VSA §3003(e)	diesel tax alternative computation method	N/A				638,000				6,380	Clean Up Fund				

LEVEL 3

Row# # Agency/Dept	Contact S	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee Fee %	Fee Incr # 0	Of units (if applicable)	Receipts	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	\$\$ Reven Change FY17 FY16	nue % Revenue 7 over Change FY over FY16	17 Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
308 88/89 Dept of Motor Vehicles Robert Ide,	Commissioner 2	23 VSA §3107	gasoline tax alternative computation method	N/A			3,170,000					31,700	Petroleum Clean Up Fund				
309 88/89 Dept of Motor Vehicles Robert Ide,	Commissioner 2	23 VSA §3107	gasoline tax alternative computation method	N/A			3,170,000					12,046	DUI fund				
310 88/89 Dept of Motor Vehicles Robert Ide,	Commissioner 2	23 VSA §3107	gasoline tax alternative computation method	N/A			3,170,000					9,035	Fish & Wildlife Fund				
311 88/89 Dept of Motor Vehicles Robert Ide,	Commissioner 2	23 VSA §3107	gasoline tax alternative computation method	N/A			3,170,000	2,567,119	2,567,363	3,979,746	6 11		Forest, Parks & Recreation				
								2,307,119	2,307,303	3,979,740	,,,,	134,071 (10tal)					
Tax alternative computation	for diesel and gasoline																
312 88/89 Dept of Motor Vehicles Robert Ide,	Commissioner 2	23 VSA §3003(e)	diesel tax alternative computation method	N/A					638,000		19	93,900					
313 88/89 Dept of Motor Vehicles Robert Ide,	Commissioner 2	23 VSA §3003(e)	diesel TIB alternative computation method	N/A					638,000		2	21,200	(TIB Fund)				
314 88/89 Dept of Motor Vehicles Robert Ide,	Commissioner 2	23 VSA §3107	gasoline tax alternative computation method	N/A					3,170,000		78	84,850					
315 88/89 Dept of Motor Vehicles Robert Ide,		23 VSA §3107	gasoline TIB alternative computation method	N/A					3,170,000		13	38,380	(TIB Fund)				
1. 1/3rd of revenue generated goes to Education Fund (\$146,400) This line identifies only that portion the	hat goes to the Tfund									15	07,189 59,580 47,609	(TIB Fund) Tfund				
													(Total)				
								Total	119,285,042	133,456,050	50 27,6	600,248					

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